

Campbell County CARE Board AGENDA

Regular Monthly Meeting -
Monday, May 10th, 2021 @ 12:00 p.m.
Courthouse Chambers

OUR MISSION:

“Reduce poverty by allocating resources to support human service agencies.”

Meeting Minutes

- Motion to approve March meeting minutes as presented.

Treasurer's Report

- CSBG Invoices – Alex
- County 1% Invoices – Alex
- Motion to approve March invoices as presented.
- Review of Special Account - Beth

Unfinished Business

- Open Board Positions
 - CARE Board Vacancy – Wright Appointed

New Business

- Board Job Description and Functions
- Public Hearing for CSBG Application
- CSBG Allocation/Application Discussion
- Customer Satisfaction Data Review
- Social Media
- Committees
- Needs Assessment/Strategic Planning
- Programmatic Review

Agency/Committee Updates

Upcoming Calendar Dates

- Next Board Meeting is **June 14, 2021 at 12:00 p.m**

ADJOURN

Campbell County CARE Board 1% Funding 2020-2021

Organization	Award	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Year-to-Date	Balance
Second Chance Ministries	Inv Rec'd Date			9/3/2020	10/4/2020	11/4/2020	12/2/2020	1/4/2121	2/2/2021	3/2/2021	N/A					
	1% Funding	\$18,000.00	\$3,002.83	\$3,093.45	\$4,700.47	\$1,274.25	\$213.69	\$173.99	\$363.46	\$467.02	\$0.00	\$672.05			\$13,961.21	\$4,038.79
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/22/202	12/22/2020	1/12/2021	2/18/2021	3/10/2021						
Senior Center	Inv Rec'd Date		10/1/2020	10/1/2020	10/15/2020	11/30/2020	12/23/2020	1/19/2021	2/16/2021	3/12/2021		4/15/2021				
	1% Funding	\$391,500.00	\$24,685.00	\$22,434.00	\$21,584.00	\$30,013.00	\$20,129.00	\$33,986.00	\$17,580.00	\$26,391.00		\$21,262.00			\$218,064.00	\$173,436.00
	Inv Paid Date		10/28/2020	10/28/2020	10/28/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021							
Wright Community Assistance:	Inv Rec'd Date	8/5/2020		9/3/2020	10/2/2020	11/3/2020	12/2/2020	1/5/2021	2/2/2021	3/5/2021	4/2/2021	5/3/2021				
	1% Funding	\$7,200.00	\$1,500.00	\$639.79	\$0.00	\$0.00	\$1,310.00	\$831.00	\$500.00	\$0.00	\$0.00	\$1,000.00			\$5,780.79	\$1,419.21
	Inv Paid Date		8/28/2020	9/23/2020	N/A	N/A	12/22/2020	1/12/2021	02/18/2021	N/A	N/A					
Visitation & Advocacy Center:	Inv Rec'd Date		9/3/2020	9/3/2020	10/5/2020	11/30/2020	11/30/2020	1/8/2021				04/10/20201				
	1% Funding	\$58,500.00	\$7,692.82	\$8,198.92	\$5,929.88	\$11,310.64	\$4,574.03	\$6,323.14				\$2,717.12			\$46,746.55	\$11,753.45
	Inv Paid Date		9/23/2020	9/23/2020	10/28/2020	12/22/2021	12/22/2021		NONE RECD	NONE RECD	None Recd					
YES House	Inv Rec'd Date	8/5/2020		9/3/2020	10/2/2020	11/4/2020	12/3/2020	1/5/2021	2/5/2021	3/4/2021	4/5/2021	5/4/2021				
	1% Funding	\$283,500.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00			\$236,250.00	\$47,250.00
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/22/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021	4/17/2021					
TOTAL		\$1,025,910.00	\$79,370.94	\$84,960.12	\$88,523.29	\$83,845.64	\$68,752.97	\$90,221.55	\$57,071.81	\$79,721.79	\$35,846.48	\$70,487.68	#VALUE!	\$0.00	\$738,802.27	\$287,107.73

RED EQUALS LATE REPORT

This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program 122 West 25th St. Suite 102E Cheyenne WY 82001
 Telephone: (307) 777-8940
 Tripartite Board Name: Campbell County CARE Board
 Contact Person: Bethany Raab
 Grant Period: 10/1/19-9/30/20

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages	\$ 77,000.00	\$ 2,459.72	\$ 7,367.26	\$ 1,658.13	\$ 8,826.62	\$ 10,560.46	\$ 6,142.70	\$ 6,429.01	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,443.90	
Employer Paid Benefits	\$ 11,690.00	\$ 485.53	\$ 1,198.66	\$ 475.92	\$ 551.73	\$ 2,050.63	\$ 1,084.34	\$ 1,175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,021.81	
SUPPORTIVE SERVICES:															
Communications:															
Communicatin	\$ 2,450.00	\$ -	\$ 255.33	\$ -	\$ 255.33	\$ 566.29	\$ 257.91	\$ 387.41	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,722.27	
Postage														\$ -	
Travel In-State	\$ 800.00	\$ -	\$ 89.27	\$ -	\$ 55.16	\$ 377.90	\$ 40.00	\$ 169.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 731.89	
Utilities	\$ 2,450.00	\$ -	\$ 334.34	\$ -	\$ 385.01	\$ 585.41	\$ 340.33	\$ 296.27	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,941.36	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables	\$ 1,360.00	\$ 120.70	\$ 132.01	\$ 117.47	\$ 84.43	\$ 86.48	\$ 98.28	\$ 267.63	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 907.00	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 113,970.00	\$ 2,675.00	\$ 19,303.00	\$ 8,550.00	\$ 16,272.00	\$ 20,260.14	\$ 15,558.00	\$ 3,427.36	#VALUE!	\$ -	\$ -	\$ -	\$ -	#VALUE!	
CONTRACTUAL														\$ -	
DISCRETIONARY														\$ -	
SUB-TOTAL	\$ 209,720.00	\$ 5,740.95	\$ 28,679.87	\$ 10,801.52	\$ 26,430.28	\$ 34,487.31	\$ 23,521.56	\$ 12,152.24	#VALUE!	\$ -	\$ -	\$ -	\$ -	#VALUE!	#VALUE!
OTHER COSTS:															
a. Indirect														\$ -	
b. ADMINSTRATIVE CARE BOARD	\$ 4,418.00						\$ 262.50							\$ 262.50	
c. overbill oct GRH					\$ (450.00)									\$ (450.00)	
GRAND TOTAL Expenditures	\$ 214,138.00	\$ 5,740.95	\$ 28,679.87	\$ 10,801.52	\$ 25,980.28	\$ 34,487.31	\$ 23,784.06	\$ 12,152.24	#VALUE!	\$ -	\$ -	\$ -	\$ -	#VALUE!	#VALUE!
STATE CSBG PAYMENTS (month of service)		\$ 17,844.83	\$ 16,575.99		\$ 37,231.80	\$ 34,487.31								\$ 106,139.93	

Initial PMT per contract

Notes:

November reimbursement for GARF includes Oct and Nov invoice.
 Overbilled CSBG by 450 in October for GRH. Paid \$10050 billed \$10500. Adjusted January.
 Added \$10 to March GARF invoice, they misadded in Feb.

Reimbursement Amount	#VALUE!
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Grant Amount Remaining	#VALUE!
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Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
 Telephone: (307) 777-8940
 Tripartite Board Name:
 Contact Person:
 Grant Period: 10/1/18-9/30/19

122 West 25th St. Suite 102E Cheyenne WY 82001

Campbell County CARE Board- Council of Community Services Subgrantee
 Bethany Raab

COST CATEGORY	Budgeted Amount													YEAR-TO-DATE EXPENSES	% EXPENDED
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept		
PERSONNEL SERVICES:															
Salaries & Wages	\$ 56,400.00	\$0.00	\$ 5,574.77		\$ 6,868.62	\$ 8,833.37	\$ 4,426.96	\$ 4,018.92						\$ 29,722.64	
Employer Paid Benefits	\$ 6,400.00	\$0.00	\$ 776.94			\$ 1,631.43	\$ 648.62	\$ 584.04						\$ 3,641.03	
SUPPORTIVE SERVICES:															
Communications:															
Communication	\$ 2,450.00	\$0.00	\$ 255.33		\$ 255.33	\$ 566.29	\$ 257.91	\$ 387.41						\$ 1,722.27	
Postage														\$ -	
Travel In-State	\$ 800.00	\$0.00	\$ 89.27		\$ 55.16	\$ 377.90	\$ 40.00	\$ 169.56						\$ 731.89	
Utilities	\$ 2,450.00	\$0.00	\$ 334.34		\$ 385.01	\$ 585.41	\$ 340.33	\$ 296.27						\$ 1,941.36	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables	\$ 500.00	\$0.00	\$ 55.85				\$ -	\$ 192.15						\$ 248.00	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 27,300.00	\$0.00			\$ 1,427.00	\$ 7,470.14	\$ 1,424.00	\$ 3,317.36						\$ 13,638.50	
CONTRACTUAL														\$ -	
SUB-TOTAL	\$ 96,300.00	\$0.00	\$ 7,086.50	\$ -	\$ 8,991.12	\$ 19,464.54	\$ 7,137.82	\$ 8,965.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,645.69	54%
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 96,300.00	\$0.00	\$ 7,086.50	\$ -	\$ 8,991.12	\$ 19,464.54	\$ 7,137.82	\$ 8,965.71	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 51,645.69	
Payments Made to Subgrantee	\$42,679.98	\$0.00	\$ 7,086.50	\$ -	\$ 8,991.12	\$ 19,464.54	\$ 7,137.82							\$ 42,679.98	
Invoices Received		N/A	Rec'd 12/4/20	N/A	Rec'd 01/18/21	Rec'd 03/02/21	Rec'd 04/06/21								

No submission for October
 No submission for December
 Dec is January's bill
 Jan is on Feb's bill

Late
 LATE
 Rec'd 03/05/21

Total Amount Reimbursed	\$ 51,645.69
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Subgrantee Remaining	\$ 53,620.02
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Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program 122 West 25th St. Suite 102E Cheyenne WY 82001

Telephone: (307) 777-8940

Tripartite Board Name:

Campbell County CARE Board- Gillette Abuse Refuge Foundation Subgrantee

Contact Person:

Bethany Raab

Grant Period: 10/1/18-9/30/19

COST CATEGORY	Budgeted Amount													YEAR-TO-DATE EXPENSES	% EXPENDED
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept		
PERSONNEL SERVICES:															
Salaries & Wages														\$ -	
Employer Paid Benefits														\$ -	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables														\$ -	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 23,540.00	\$0.00	\$ 4,118.00	\$ 1,575.00	\$ 1,625.00	\$ 1,300.00	\$ 659.00	\$ -						\$ 9,277.00	
CONTRACTUAL														\$ -	
SUB-TOTAL	\$ 23,540.00	\$0.00	\$ 4,118.00	\$ 1,575.00	\$ 1,625.00	\$ 1,300.00	\$ 659.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,277.00	39%
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 23,540.00	\$0.00	\$ 4,118.00	\$ 1,575.00	\$ 1,625.00	\$ 1,300.00	\$ 659.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,277.00	
Payments Made to Subgrantee		\$0.00	\$ 4,118.00	\$ 1,575.00	\$ 1,625.00	\$ 1,300.00								\$ 8,618.00	
Invoices Received		N/A	Rec'd 12/2/2020	Rec'd 01/04/21	Rec'd 02/01/21	Rec'd 03/01/21	rec'd 04/02/21	rec'd 05/04/21							

Total Amount Reimbursed \$ 9,277.00

Novembers reimbursement includes Oct and Nov. Submitted after October meeting due to contract timing.

Subgrantee Remaining \$ 14,263.00

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
Telephone: (307) 777-8940
Tripartite Board Name:
Contact Person:
Grant Period: 10/1/18-9/30/19

122 West 25th St. Suite 102E Cheyenne WY 82001

Campbell County CARE Board Subgrantee- Gillette Reproductive Health
Bethany Raab

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages														\$ -	
Employer Paid Benefits														\$ -	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables														\$ -	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 29,960.00	\$0.00	\$10,500.00	\$ 3,025.00	\$ 4,850.00	\$ 4,300.00	\$ 7,175.00	\$ 110.00	Expended Budget Allocation					\$ 29,960.00	
CONTRACTUAL														\$ -	
SUB-TOTAL	\$ 29,960.00	\$0.00	\$10,500.00	\$ 3,025.00	\$ 4,850.00	\$ 4,300.00	\$ 7,175.00	\$ 110.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,960.00	100%
OTHER COSTS:															
a. Indirect														\$ -	
b. overbill in Oct														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 29,960.00	\$0.00	\$10,500.00	\$ 3,025.00	\$ 4,850.00	\$ 4,300.00	\$ 7,175.00	\$ 110.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,960.00	
Payments Made to Subgrantee		\$0.00	\$10,050.00	\$ 3,025.00	\$ 5,300.00	\$ 4,300.00	\$ 7,175.00							\$ 29,850.00	
Invoices Received		N/A													
			Oct and Nov	LATE											

No submission for October

October bill was \$10050, billed grant 10500. Adjusted in January

Total Amount Reimbursed	\$ 29,960.00
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Subgrantee Remaining	\$ -
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Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
 This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
 Telephone: (307) 777-8940
 Tripartite Board Name:
 Contact Person:
 Grant Period: 10/1/18-9/30/19

122 West 25th St. Suite 102E Cheyenne WY 82001

Campbell County CARE Board- Personal Frontiers Subgrantee
 Bethany Raab

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages														\$ -	
Employer Paid Benefits														\$ -	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:														\$ -	
Consumables														\$ -	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 33,170.00	\$ 2,675.00	\$ 4,685.00	\$ 3,950.00	\$ 8,370.00	\$ 7,190.00	\$ 6,300.00							\$ 33,170.00	
CONTRACTUAL														\$ -	
SUB-TOTAL	\$ 33,170.00	\$ 2,675.00	\$ 4,685.00	\$ 3,950.00	\$ 8,370.00	\$ 7,190.00	\$ 6,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,170.00	100%
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 33,170.00	\$ 2,675.00	\$ 4,685.00	\$ 3,950.00	\$ 8,370.00	\$ 7,190.00	\$ 6,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,170.00	
Payments Made to Subgrantee		\$ 2,675.00	\$ 4,685.00	\$ 3,950.00	\$ 8,370.00									\$ 19,680.00	
Invoices Received			Rec'd 12/04/20	Rec'd 01/05/21	Rec'd 02/03/21	rec'd 03/05/21	rec'd 04/005/21								

Total Amount Reimbursed	\$ 33,170.00
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Subgrantee Remaining	\$ -
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Cares

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
 This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program 122 West 25th St. Suite 102E Cheyenne WY 82001
 Telephone: (307) 777-8940
 Tripartite Board Name: Campbell County CARE Board- YES House Subgrantee
 Contact Person: _____
 Grant Period: 10/1/18-9/30/19

COST CATEGORY	Budgeted Amount													YEAR-TO-DATE EXPENSES	% EXPENDED
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept		
PERSONNEL SERVICES:															
Salaries & Wages	\$ 20,600.00	\$ 2,459.72	\$ 1,792.49	\$ 1,658.13	\$ 1,958.00	\$ 1,727.09	\$ 1,715.74	\$ 2,410.09						\$ 13,721.26	
Employer Paid Benefits	\$ 5,290.00	\$ 485.53	\$ 421.72	\$ 475.92	\$ 551.73	\$ 419.20	\$ 435.72	\$ 590.96						\$ 3,380.78	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables	\$ 860.00	\$ 120.70	\$ 76.16	\$ 117.47	\$ 84.43	\$ 86.48	\$ 98.28	\$ 75.48						\$ 659.00	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:														\$ -	
CONTRACTUAL														\$ -	
SUB-TOTAL	\$ 26,750.00	\$ 3,065.95	\$ 2,290.37	\$ 2,251.52	\$ 2,594.16	\$ 2,232.77	\$ 2,249.74	\$ 3,076.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,761.04	66%
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 26,750.00	\$ 3,065.95	\$ 2,290.37	\$ 2,251.52	\$ 2,594.16	\$ 2,232.77	\$ 2,249.74	\$ 3,076.53	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,761.04	
Payments Made to Subgrantee		\$ 3,065.95	\$ 2,290.37	\$ 2,251.52	\$ 2,594.16									\$ 10,202.00	
Invoices Received			Rec'd 12/04/20	Rec'd 01/05/21	Rec'd 02/03/21	rec'd 03/04/21	rec'd 04/05/21	Rec'd 05/04/21							

Total Amount Reimbursed	\$ 17,761.04
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Subgrantee Remaining	\$ 8,988.96
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This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

[illegible]

Notes

Campbell County CARE Board 1% Funding 2020-2021

Organization	Award	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Year-to-Date Expenditures	Balance
Adult Drug Court	Inv Rec'd Date		None Rec'd	None Rec'd	None Rec'd	None Rec'd	None Rec'd	1/5/2021	2/5/2021	2/23/2021	None Rec'd	5/3/2021				
	1% Funding	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,616.23	\$0.00	\$935.00			\$9,551.23	\$3,948.77
	Supplemental	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	\$15,000.00
	ATC Total	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,616.23	\$0.00	\$935.00	\$0.00	\$0.00	\$9,551.23	\$18,948.77
	Inv Paid Date		N/A	N/A	N/A	N/A										
AVA	Inv Rec'd Date		12/05/202	12/5/2020	12/5/2020	12/5/2020	12/5/2020	1/4/2021	2/3/2021	3/5/2021	Apr-21	5/5/2021				
	1% Funding	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.40	\$0.00	\$496.00	\$202.00			\$1,229.40	\$2,370.60
	Inv Paid Date		N/A	N/A	N/A	N/A	N/A	NA	2/18/2021	N/A	4/17/2021					
Boys & Girls Club of C.C.	Inv Rec'd Date			9/1/2020	9/30/2020	11/4/2020	12/4/2020	1/4/2021	2/2/2021	3/3/2021	4/5/2021	5/3/2021				
	1% Funding	\$44,550.00	\$8,281.04	\$4,169.36	\$2,986.56	\$3,525.00	\$2,487.00	\$3,057.00	\$2,895.75	\$2,527.00	\$3,645.56	\$2,309.00			\$35,883.27	\$8,666.73
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/22/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021	4/17/2021					
CLIMB Wyoming:	Inv Rec'd Date		9/8/2020	9/8/2020	10/5/2022	11/4/2020	12/4/2020	1/5/2021	2/5/2021	3/2/2021	4/5/2021	5/5/2021				
	1% Funding	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.97	\$0.00	\$4,714.16	\$0.00	\$5,902.35			\$19,137.48	\$3,362.52
	Inv Paid Date		N/A	N/A	N/A	N/A	N/A	1/12/2021	N/A							
Council of Community Services	Inv Rec'd Date		9/4/2020	9/3/2020	10/5/2020	None Rec'd	12/4/2020									
	1% Funding	\$31,500.00	\$0.00	\$9,640.67	\$14,133.83	\$0.00	\$7,725.50	Budget Fully Expended.							\$31,500.00	\$0.00
	Inv Paid Date		N/A	9/23/2020	10/28/2020	N/A										
Edible Prairie Project	Inv Rec'd Date		8/5/2020	9/1/2020	10/5/2020	11/5/2020	12/2/2020	1/4/2021	2/5/2021	3/1/2021	4/1/2021	5/3/2021				
	1% Funding	\$6,300.00	\$378.00	\$214.18	\$159.66	\$189.00	\$0.00	\$0.00	\$0.00	\$3,325.38	\$368.92	\$608.76			\$5,243.90	\$1,056.10
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/8/2020	N/A	N/A	N/A	3/10/2021	4/17/2021					
Juvenile & Family Drug Court	Inv Rec'd Date		1/0/1900	9/3/2020	10/5/2020	10/28/2020	12/7/2020	1/6/2021								
	1% Funding	\$8,100.00	\$0.00	\$1,341.00	\$1,941.25	\$2,437.50	\$0.00	\$1,524.50							\$7,244.25	\$855.75
	Inv Paid Date		N/A	9/23/2020	11/4/2020	12/22/2020	1/0/1900	1/12/2021	NONE RECD	NONE RECD	None Recd					
GARF:	Inv Rec'd Date		ok	9/3/2020	10/2/2020	12/2/2020	12/2/2020	1/4/2021	2/4/2021	3/3/2021	4/5/2021	5/5/2021				
	1% Funding	\$83,160.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00			\$69,300.00	\$13,860.00
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/22/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021	4/17/2021					
Personal Frontiers	Inv Rec'd Date		8/5/2020	10/6/2020	10/6/2020	11/5/2020	12/3/2020	1/5/2021	2/4/2021	3/5/2021	4/5/2021	5/3/2021				
	1% Funding	\$27,000.00	\$ 3,276.25	\$ 4,673.75	\$4,362.00	\$4,541.25	\$1,758.75	\$2,178.75	\$2,281.75	\$952.50	\$781.00	\$2,194.00	Budget Expended		\$27,000.00	\$0.00
	Inv Paid Date		8/28/2020	10/28/2020	10/28/2020	12/22/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021	4/17/2021					
	Inv Rec'd Date		N/A	N/A	9/16/2020	None Rec'd	None Rec'd	1/4/2021	1/25/2021	2/11/2021		4/22/2021				
	1% Funding	\$12,000.00	\$0.00	\$0.00	\$2,170.64			\$3,071.20	\$2,364.45	\$2,173.50		\$2,130.40			\$11,910.19	\$89.81
	Inv Paid Date		N/A	N/A	N/A	N/A	N/A	1/12/2021	2/18/2021	3/10/2021						

432121 Budget Comparison

Thru Date/Period 04/30/21

Level of Detail. 9

Account Number . 40213

Cum/Period(C/P). C

CARE BOARD SPECIAL ACCOUNT

Subledger. . . . *

(* = All Subledgers)

<u>O</u> <u>Account Description</u>	<u>Budget Amount</u>	<u>Actual + Encumbrance</u>	<u>Remaining Budget</u>
CARE BOARD SPECIAL ACCOUNT			
EXPENDITURES			
SUPPLIES			
OFFICE SUPPLIES			
GENERAL SUPPLIES	<u>2,640.00</u>	<u>595.00</u>	<u>2,045.00</u>
OFFICE SUPPLIES	<u>2,640.00</u>	<u>595.00</u>	<u>2,045.00</u>
SUPPLIES	<u>2,640.00</u>	<u>595.00</u>	<u>2,045.00</u>
OTHER			
MISCELLANEOUS			
ACCRUED EXPEND - EOY ADJ			
MISCELLANEOUS			
OTHER			
ENCUMBERANCE (TEMP LIABILI			
P.O. ENCUMBERANCE			

Opt: 4=Open Orders 5=Account Ledger 6=Commitment Ledger F24=More Keys



March 31, 2021

Campbell County Community Advocacy, Resources, Education Board
500 Gillette, Suite 1100
Gillette, WY 82716

NATIONAL OFFICE
1020 19th Street, NW
Suite 700
Washington, DC 20036

PHONE: 202.265.7546
FAX: 202.265.5048

info@communityactionpartnership.com
www.communityactionpartnership.com

CHIEF EXECUTIVE OFFICER
Denise L. Harlow, CCAP

EXECUTIVE BOARD
Bryan Duncan, CCAP
Board Chair
Statesville, NC

Dalitso S. Sulamoyo, CCAP
1st Vice Chair
Urbana, IL

Elizabeth "Biz" Steinberg
2nd Vice Chair
San Luis Obispo, CA

Rick Baker, CCAP
3rd Vice Chair
Hazard, KY

Peter Kilde, CCAP
Secretary
Glenwood City, WI

Dreama Padgett, CCAP
Treasurer
Oceana, WV

Dear Community Action Colleague,

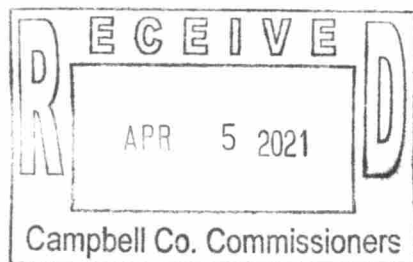
Will **Campbell County Community Advocacy, Resources, Education Board** help advance The Promise of Community Action with us? **Your 2021 membership dues invoice and membership form from are enclosed.**

This remains a challenging and somber time. Across the country, millions have contracted COVID-19 and thousands more have lost their lives, including Community Action customers, board members, staff, and volunteers. What's more, the racial disparity of the virus' impact strikes at the core of Community Action. Now, communities face the added challenge of vaccine distribution. Despite all this, Community Action continues to embody the spirit of hope. **Community Action has not closed; it has pivoted.**

For its part, the National Community Action Partnership (NCAP) has been working diligently and consistently to provide agencies timely COVID-19 and equity information, training, and resources because NCAP believes Community Action Agencies (CAAs) have the expertise and dedication it takes to serve families and communities best during this challenging time. The information, training, and resources provided by NCAP help agencies to learn from other innovative efforts and to stay up to date on the latest federal standards. By connecting agencies to best practices and emerging solutions, our training and innovation programs ensure CAAs remain a strong force to generate positive change.

Our ability to provide current and effective information, training, resources and communication to the entirety of the Community Action network is reliant upon the support off CAAs as member agencies. Additionally, NCAP members receive the following exclusive benefits:

- Voting rights for our Executive Board elections (for regular members only).
- More than a 25% discount on registration fees for our Annual Convention and Management & Leadership Training Conference.
- Waived administrative fees for Mutual of America Retirement Plans.
- A one-time grant of \$5,000 from Springfield College to full and part-time employees who wish to pursue an undergraduate, graduate, or doctoral degree program with the College at any of its regional, main, or online campuses.
- An average of 31% annual state unemployment insurance (SUI) cost reduction through First Nonprofit (FNP) which offers a variety of secure programs for managing SUI risk.
- Free access to the Nonprofit Risk Management Center (NRMC) Risk Assessment Tool valued at \$299.
- Participation in Safelink's compensation program - \$10 for each customer phone activated through its program.



Do we want to join? \$830.

So, will you renew your NCAP membership for 2021? Your NCAP membership benefits the entire network of CAAs. **Your 2021 membership dues invoice and membership form from are enclosed.** Please complete the form and submit it along with your dues payment.

We are strongest together.

In Solidarity,



Denise Harlow, CCAP
Chief Executive Officer

Note: To meet the goals of its strategic plan, the NCAP Board voted to increase dues over a 3-year period beginning in 2019. This marked the first increase in 15 years. 2021 marks the final year of the increase. If you have any questions regarding your membership, please email membership@communityactionpartnership.com.



2021 MEMBERSHIP FORM (Purchase Order) COMMUNITY ACTION PARTNERSHIP

☐ RENEW MY MEMBERSHIP

☐ NEW MEMBERSHIP

Please complete this form in its entirety and return to Community Action Partnership. The information provided will be published in the CAA Directory!

Agency _____ CSBG Funds \$ _____ Agency Budget \$ _____

Check all that apply: ☐ Public ☐ Private ☐ Rural ☐ Urban # Employees _____

Executive Director/CEO _____ Director's Email _____

Board Chair _____ Email: _____

Mailing Address for CAA Directory _____

City _____ State _____ Zip _____

Phone _____ Fax _____ Alternate Email _____

Web Address (URL) _____

Counties Served _____

Check Program Services Provided: ☐ Child Development ☐ Head Start ☐ Health ☐ Food & Nutrition
☐ Housing & Homeless ☐ VITA ☐ Financial Literacy ☐ Workforce Development ☐ Weatherization
☐ LIHEAP ☐ Supportive Services for Veterans (SSVF) ☐ Other

PAYMENT

Credit Card - If paying with credit card, please contact our Membership Team (Jovita Tolbert and Madison Wicks) at membership@communityactionpartnership.com or our Fiscal Team at fiscal@communityactionpartnership.com.

☐ Check \$ _____ (payable to Community Action Partnership) EIN# _____

Please return completed form and return it with your payment to: **Community Action Partnership, 1020 19th Street, NW, Suite 700, Washington, DC 20036.**



Membership year is
January 1 — December 31.
Please check the appropriate
CSBG Funding Level.

CSBG Funding Level

	1-Year Membership	2-Year Membership
\$100,000 or less	☐ \$430	☐ \$775
\$100,000 - \$249,999	☐ \$830	☐ \$1495
\$250,000 - \$499,999	☐ \$1130	☐ \$2035
\$500,000 - \$749,999	☐ \$1,430	☐ \$2575
\$750,000 - \$999,999	☐ \$2,060	☐ \$3710
\$1,000,000 - \$2,499,999	☐ \$2,595	☐ \$4670
\$2,500,000 - \$4,999,999	☐ \$3,725	☐ \$6705
\$5,000,000 and over	☐ \$4,790	☐ \$8620
State or Regional Association, CSBG Office, Affiliate	☐ \$500	☐ \$900

Community Action Partnership 1020 19th Street, NW, Suite 700 Washington, DC 20036 (202) 265-7546

www.communityactionpartnership.com

Membership contact: membership@communityactionpartnership.com

This form may be photocopied and scanned

Federal Tax ID 52-1120274

Community Action Partnership
1020 19th Street NW
Suite 700
Washington, DC 20036
202-265-7546

INVOICE



Invoice # ARINV00514

Invoice Date 12/07/20

Amount Due: \$830.00

Campbell County Community
Advocacy, Resources, Education Board
500 Gillette, Suite 1100
Gillette, WY 82716
UNITED STATES

Due Date

01/01/21

Description	Amount
2021 Membership Dues	\$830.00

Total: \$830.00

Payments: \$0.00

Amount Due: \$830.00

Membership year is January 1st – December 31st

Check CSBG Funding Level and Enter Agency Info Here: <https://bit.ly/2021NCAPMemberForm>.

If paying by check, please make check payable to Community Action Partnership and return with Invoice and the Membership Form to:

Community Action Partnership
ATTN: Membership
1020 19th Street, NW, Suite 700
Washington, DC 20036

Advertising Receipt

The Gillette News Record

P.O. Box 3006
Gillette, WY 82717

Phone: (307)682-9306

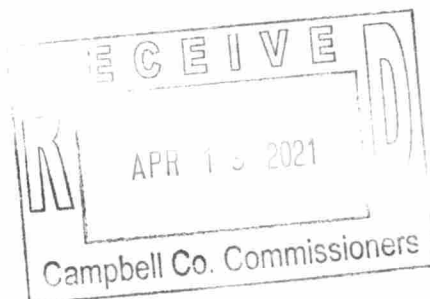
Campbell Co. CARE Board
500 S. Gillette Avenue Ste. 1100
GILLETTE, WY 82716

Acct #: 04101833
Phone: (307)682-7283
Date: 04/15/2021
Ad #: 00367370
Salesperson: 407 Ad Taker: 102

Class: 071

Ad Notes:

Description	Start	Stop	Ins.	Cost/Day	Extras	Amount
NOTICE OF AVAILABILITY FY	04/17/2021	04/24/2021	2	112.88	0.00	225.76



10506

CSBG
to be paid

Ad Text:

NOTICE OF AVAILABILITY
FY 22 CSBG FUNDS
THROUGH THE CAMPBELL COUNTY CARE BOARD AND THE
CAMPBELL COUNTY
COMMISSIONERS
The Campbell County CARE Board and the Campbell County
Commissioners are announcing the availability of grant funding
through the Community Services Block Grant Fund (CSBG). The
funds are made available to Campbell County through the Wyoming
Department of Health
The 3 national goals of CSBG:
Goal 1: Individuals and families with low incomes are stable and

Payment Reference:

Total: 225.76
Tax: 0.00
Net: 225.76
Prepaid: 0.00

Total Due 225.76

BOARD JOB DESCRIPTION

The Officers of the Board are Chairman, Vice-Chair, Secretary and Treasurer. All elected positions are a one-year term. These positions are voted on every February.

Duties of the Chairmen

The Chairman shall convene regularly scheduled board meetings, preside or arrange for other members of the executive committee to preside at each meeting in the following order: vice-chair, secretary and treasurer. Other duties are as follows:

- The Chairman shall manage the meetings.
- The Chairman shall maintain focus on what is best for the Board.
- Facilitate good leadership and sets the tone for the meeting.
- Call special meetings as necessary.
- Appoint all committee chairs and recommend who will serve on committees.
- Assist in preparing agenda for board meetings.
- Assist in conducting new board member orientation.
- Act as an alternate spokesperson for the Board.
- Act as liaison to the Campbell County Commissioners.
- And any other duties as assigned.

Duties of the Vice-Chair

The Vice chair shall chair committees on special subjects as designated by the board. Other duties are as follows:

- Attend all board meetings.
- Serve on the executive committee.
- Carry out special assignments as requested by the board chair.
- Understand the responsibilities of the board chair and be able to perform these duties in the chair's absence.
- Participate as a vital part of the board leadership.
- And any other duties as assigned.

Duties of the Secretary

The secretary shall be responsible for keeping records of board actions, including overseeing the taking of minutes at all board meetings. Other duties performed by the secretary include the following:

- Attend all board meetings.
- Serve on the executive committee.
- Assume responsibilities of the chair in the absence of the board chair, chair-elect, and vice chair.
- And any other duties as assigned.

Duties of the Treasurer

The treasurer shall make a report at each board meeting. The treasurer shall assist in the preparation of the budget and make financial information available to board members. Additional duties are as follows:

- Attend all board meetings.

- Serve on the executive committee.
- Assume responsibilities of the chair in the absence of the board chair, vice chair, and Secretary.
- And any other duties as assigned.

Duties of ALL Board Members

- Attend all board and committee meetings and as many functions, such as special events, as possible.
- Notify board liaison or Chairman when not going to be in attendance at any meeting.
- Be informed about the board's mission, services, policies, and programs.
- Prepare for board and committee meetings by reviewing the meeting agenda and supporting materials.
- Attend at least one training and/or conference during term.
- Serve on committees or task forces and offer to take on special assignments when your capacity allows.
- Inform others about the board.
- Suggest possible nominees to the board who can make significant contributions to the work of the board.
- Keep up-to-date on developments in the board's field.
- Follow conflict-of-interest and confidentiality policies.
- Assist the board in carrying out its fiduciary responsibilities, such as reviewing the organization's financial statements.
- Complete annual CSBG site visits.
- Act a liaison to human service agencies as assigned.
- Read and respond to any and all correspondence of board liaison.
- Assist in required CSBG annual reporting.
- Any and all other duties as assigned.

FUNCTIONS

Individual members of the Board come and go, but the entity of the Board exists alongside CSBG programs. Individual members of the Board together form an advisory body that has the overall responsibility for the CSBG grant. Major functional areas for Tripartite Boards include development, planning and implementation.

Development

As the designated antipoverty agencies within their community, both public and private eligible entities are required to conduct periodic needs assessments of the causes and conditions of poverty within their service area and to decide what role or mission the agency will assume relative to other community organizations and resources in addressing those needs. Tripartite Boards are key players in the developmental processes described below.

Needs Assessment – Board members, especially those that live in communities to be served and represent low-income people, ought to be a primary source of information and insight concerning the conditions in their neighborhoods. Representatives of low-income families can help fashion agency outreach and communication strategies on an ongoing basis to

assure that agency staff and programs are responsive to changing community needs and conditions.

Board members that represent elected officials, and other community groups and interests, all bring critical information and perspective to the need's assessment process. Elected officials or their representatives can commission or make available government sponsored studies of local, economic, social, educational, and key conditions that affect poverty.

Business, labor, religious, and other community group representatives offer similar information from the private sector and access to short-term and longer-range service and resource assessments and/or development plans that may impact the nature or extent of poverty in the community.

Clarifying Mission – The way each community action agency perceives its role or mission is central to what they do and how they assess their effectiveness. Tripartite Boards, if correctly constituted, provides an agency with broad-based, inhouse panel of “experts” on most aspects of community needs, resources, and opportunities. Their expertise should help inform agency leadership and staff concerning role(s) community action should and could play to reduce poverty vis-à-vis other public and private programs and initiatives. Creating or reviewing mission statements can provide a focus for collaborative strategic planning among board members and agency leadership and staff, and a foundation for meaningful board oversight of agency operations and effectiveness.

Planning

Tripartite Boards are important participants in agency annual and longer-range planning activities. Specifically, individual members of the Board, and the Board as a whole, ought to contribute to and benefit from various aspects of program planning.

Strategic Planning – Tripartite Boards are ultimately responsible for the overall direction, conduct, and effectiveness of agency programs and activities. Public agency boards are “advisory” and are intended to guide public officials that manage their agencies, both elected and appointed, with information and advice on how to reduce poverty within the geographic area being served. As such, participation of boards is essential in strategic planning discussions of how the mission of the agency is to be accomplished through its program and activities, and how the agency will determine what constitutes its “success.”

Tripartite Boards should be encouraged to help the agency: a) identify broad goals and results it hopes to achieve through its work among low-income individuals and families, and within the community being served; b) mobilize an array of programs and activities, both within and outside the agency, to achieve those goals and results; and c) establish and maintain procedures for gathering and presenting information on goals and *results* for agency and board use.

Annual Planning – Tripartite Boards should participate in the identification of what the agency hopes to accomplish each year, help the agency establish specific performance expectations in terms of both the nature and number of improvements to be achieved

among low-income people and within the community, and guide agency programs and activities. Milestones, or intermediate steps toward achieving the ultimate results, ought to be identified so that board members will be able to track progress throughout the year.

Implementation

Because members of Tripartite Boards have “fiduciary” responsibility, members are expected to carry out their duties as any “reasonably prudent person” would do. At a minimum, Community Action Program Legal Services (CAPLAW), a major legal resource for CAA’s nationwide, suggests that this would require:

1. Regular attendance at board and committee meetings.
2. Thorough familiarity with the bylaws, articles of incorporation, sources of funding, goals and programs, Federal and State CSBG statutes.
3. Careful review of materials provided to Board members.
4. Decision-making based on sufficient information.
5. Ensuring that proper fiscal systems and controls, as well as a legal compliance system, are in place.
6. Knowledge of all major actions taken by the agency.

Two aspects of the requirements described by CAPLAW above warrant further discussion – Board oversight of agency programs and Board oversight of fiscal controls.

Agency Program Implementation – Boards are encouraged to stay informed of agency programs and activities throughout the year, and to receive periodic reports from agency staff that focus on progress toward achieving milestones and ultimate *results* among clients and communities being served. Timely board awareness of program implementation progress allows for possible reassessment of performance expectations or program realignments should the need arise. Board members are also encouraged to help the agency establish and maintain working relationships, or partnerships, with other public and private agencies and programs in the community that can help achieve community action results. For example:

1. Members that are either elected officials or that represent the elected officials may identify public resources and programs that could contribute to client or community outcomes and facilitate communication and coordination between the community action agency and the public program.
2. Members that represent critical community interests, such as commercial or financial institutions, may help identify possible sources of support for the agency’s low-income clients, including employment opportunities, asset formation assistance, or access to other financial services
3. All members of the Tripartite Board may be enlisted in an agency’s advocacy efforts to increase or preserve needed services and programs in the community that support greater self-sufficiency among low-income families.

FFY2022 CSBG Allocations

County	Low-Income Population		Unemployed People		SNAP Recipients		Medicaid Recipients		POWER Recipients		Applications Rec'd for Assistance		S.S.I. Recipients		Poverty Rating	% of County Funds	Allocation in Dollars
	US Cenus Bureau (2019 SAIPE)		Wyoming Department of Workforces Services Statistics (2020 Avg)		DFS (Avg Mthly Enrollment 1/20-12/20)		WDH - Avg Mthly Enrollment 2020		DFS (Ave. monthly Enrollment from 1/20 to 12/20)		DFS (Avg Mthly Enrollment FY 2020)		Social Sec Admin, December 2019				
Albany	5,861	10.5%	780	4.5%	1,296	4.7%	2,506	4.4%	44	4.0%	121	4.6%	330	4.7%	5.3%	5.33%	\$172,569
Big Horn	1,400	2.5%	269	1.6%	643	2.3%	1,515	2.6%	29	2.6%	52	2.0%	149	2.1%	2.3%	2.25%	\$72,823
Campbell	3,506	6.3%	1,617	9.3%	1,863	6.7%	4,084	7.1%	61	5.6%	215	8.1%	323	4.6%	6.8%	6.82%	\$220,586
Carbon	1,638	2.9%	368	2.1%	694	2.5%	1,339	2.3%	32	2.9%	64	2.4%	150	2.1%	2.5%	2.48%	\$80,285
Converse	1,256	2.3%	486	2.8%	590	2.1%	1,268	2.2%	29	2.6%	59	2.2%	156	2.2%	2.4%	2.36%	\$76,221
Crook	604	1.1%	151	0.9%	73	0.3%	588	1.0%	2	0.2%	7	0.3%	44	0.6%	0.6%	0.62%	\$19,954
Fremont	4,937	8.9%	1,206	7.0%	4,335	15.6%	7,311	12.7%	144	13.2%	317	11.9%	926	13.2%	11.8%	11.78%	\$381,295
Goshen	1,557	2.8%	284	1.6%	626	2.3%	1,332	2.3%	37	3.4%	53	2.0%	199	2.8%	2.5%	2.46%	\$79,621
Hot Springs	472	0.8%	113	0.7%	228	0.8%	574	1.0%	8	0.7%	24	0.9%	89	1.3%	0.9%	0.89%	\$28,779
Johnson	751	1.3%	232	1.3%	247	0.9%	651	1.1%	15	1.4%	24	0.9%	48	0.7%	1.1%	1.10%	\$35,446
Laramie	9,191	16.5%	2,595	15.0%	4,911	17.7%	10,114	17.6%	200	18.3%	470	17.7%	1,480	21.2%	17.7%	17.70%	\$572,611
Lincoln	1,381	2.5%	466	2.7%	539	1.9%	1,245	2.2%	15	1.4%	39	1.5%	133	1.9%	2.0%	2.00%	\$64,781
Natrona	7,735	13.9%	3,181	18.3%	5,181	18.7%	9,231	16.1%	279	25.5%	541	20.4%	1,307	18.7%	18.8%	18.79%	\$607,811
Niobrara	316	0.6%	48	0.3%	139	0.5%	221	0.4%	5	0.5%	12	0.5%	31	0.4%	0.4%	0.44%	\$14,241
Park	2,936	5.3%	831	4.8%	1,018	3.7%	2,631	4.6%	22	2.0%	101	3.8%	282	4.0%	4.0%	4.02%	\$130,128
Platte	949	1.7%	233	1.3%	452	1.6%	840	1.5%	23	2.1%	37	1.4%	77	1.1%	1.5%	1.53%	\$49,606
Sheridan	2,500	4.5%	801	4.6%	1,148	4.1%	2,816	4.9%	62	5.7%	133	5.0%	329	4.7%	4.8%	4.79%	\$154,927
Sublette	701	1.3%	294	1.7%	120	0.4%	480	0.8%	6	0.5%	14	0.5%	48	0.7%	0.9%	0.85%	\$27,653
Sweetwater	3,453	6.2%	1,532	8.8%	1,878	6.8%	4,051	7.1%	49	4.5%	212	8.0%	412	5.9%	6.7%	6.74%	\$218,159
Teton	1,396	2.5%	912	5.3%	52	0.2%	769	1.3%	4	0.4%	9	0.3%	38	0.5%	1.5%	1.51%	\$48,707
Uinta	1,699	3.0%	582	3.4%	1,169	4.2%	2,325	4.1%	22	2.0%	104	3.9%	298	4.3%	3.6%	3.55%	\$114,868
Washakie	845	1.5%	211	1.2%	328	1.2%	871	1.5%	5	0.5%	28	1.1%	95	1.4%	1.2%	1.19%	\$38,368
Weston	692	1.2%	148	0.9%	216	0.8%	597	1.0%	2	0.2%	22	0.8%	51	0.7%	0.8%	0.81%	\$26,129
TOTAL:	55,776	100.0%	17,340	100.0%	27,746	100.0%	57,359	100.0%	1,095	100.0%	2,658	100.0%	6,995	100.0%	100.0%	100.00%	\$3,235,570

Note: Total of Allocation in Dollars is 90% of CSBG award

Note: Funding for Fremont County is to also assist Eastern Shoshone Tribe.

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
Telephone: (307) 777-8940
Tripartite Board Name:
Contact Person:
Grant Period: 10/1/18-9/30/19

6101 Yellowstone Rd. Suite 420, Cheyenne, WY 82009
FAX: (307) 777-3613

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages	\$ 56,400.00													\$ -	
Employer Paid Benefits	\$ 6,400.00													\$ -	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State	\$ 800.00													\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:														\$ -	
Consumables	\$ 500.00													\$ -	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 27,300.00													\$ -	
CONTRACTUAL														\$ -	
SUB-TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER COSTS:															
a. Indirect														\$ -	
Utilities	\$ 2,450.00													\$ -	
Communications:	\$ 2,450.00													\$ -	
GRAND TOTAL Expenditures	\$ 96,300.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE CSBG PAYMENTS (month of service)														\$ -	

Reimbursement Amount \$ -

Council 21122 Request

Agency Name:	Council
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Service	# Unduplicated Clients Receiving the Service	NPIs (Outcome)	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
Adult Dental Services	20 FNPI 5b (SRV 5cc)	adult dental	Family Level Goal	12	Cap60 reports showing number of clients	Clients will show improvement 90 days from beginning of service
Food Distribution (Food bags/	2,000 FNPI 5b (SRV 5jj)	Food boxes	Family Level Goal	1,500	Cap60 reports showing number of clients	Clients will show improvement 90 days from beginning of service
Doctor Visit Payments	2 FNPI 5b (SRV 5f)	Doctor visit	Family Level Goal	2	Cap60 reports showing number of clients	Clients will show improvement 90 days from beginning of service
Vision Screening	10 FNPI 5b (SRV 5d)	Vision Screening	Family Level Goal	8	Cap60 reports showing number of clients	Clients will show improvement 90 days from beginning of service
Prescription Payments	12 FNPI 5b (SRV 5e)	prescriptions	Family Level Goal	10	Cap60 reports showing number of clients	Clients will show improvement 90 days from beginning of service

5b- # of individuals who demonstrated health & well being

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
 This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
 Telephone: (307) 777-8940
 Tripartite Board Name:
 Contact Person:

6101 Yellowstone Rd. Suite 420, Cheyenne, WY 82009
 FAX: (307) 777-3613
 Campbell County CARE Board
 Gillette Reproductive Health Julie Price

Grant Period: 10/1/18-9/30/19

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:														\$ -	
Salaries & Wages														\$ -	
Employer Paid Benefits														\$ -	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables														\$ -	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 40,000.00													\$ -	
CONTRACTUAL														\$ -	
SUB-TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE CSBG PAYMENTS (month of service)														\$ -	

Reimbursement Amount	\$ -
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Agency Name:	Gillette Reproductive Health
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Service #1	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
SRV 5b: Physical	100	FNPI 5b demonstrated improved physical health and well-being.	Family		Patient charts, superbills, Ahlers Medical Record data system and monthly reports to the CARE Board will reveal 100 women, of reproductive age, will improve their health and well-being by receiving a well women visit.	2021-2022 grant year
SRV5f: Doctor visit payments	100	FNP5b	Family		"	2021-2022 grant year
SRV 5n; STI/HIV Prevention Counseling Sessions	100	FNPI5b	Family		"	2021-2022 grant year
SRV 5s Substance Abuse Scree	100	FNP 5b	Family		"	2021-2022 grant year

Agency Name:	Gillette Reproductive Health
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Service #2	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
SRV 5e: Prescription Payment	40	FNPI 5b; The number of individuals who demonstrated improved physical health and well being.	Family		Patient chart, superbill, Ahlers Data base system, and monthly reports to CARE Board will reveal 40 women, of reproductive age, will prevent unplanned pregnancy by receiving bith control of their choice for a year	2021-2022 grant year

Agency Name:	Gillette Reproductive Health
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Service # 3	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
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SVV 5f: Doctor Visit Payments		30 FNPI5b; SRV 5f; The number of individuals who demonstrate improved physical health and well-being.	Family		Patient charts, superbills, Ahlers Data base system will all demonstrate 30 women will receive case management follow-ups when treatment or medication management is directed by medical staff based upon screening results, in accordance with ACOG and QFP standards	2021-2022 grant year
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This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
Telephone: (307) 777-8940
Tripartite Board Name:
Contact Person:

122 W 25th St., Herschler East, Suite 102E Cheyenne, WY 82002

CHRA

Grant Period: 10/1/21-9/30/22

COST CATEGORY	Budgeted Amount													YEAR-TO-DATE EXPENSES	% EXPENDED
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept		
PERSONNEL SERVICES:															
Salaries & Wages														\$ -	
Employer Paid Benefits														\$ -	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables														\$ -	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 23,450.00													\$ -	
CONTRACTUAL														\$ -	
DISCRETIONARY														\$ -	
SUB-TOTAL	\$ 23,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 23,450.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0%
STATE CSBG PAYMENTS (month of service)														\$ -	

Notes:

Reimbursement Amount \$ -

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
 Telephone: (307) 777-8940
 Tripartite Board Name:
 Contact Person:

6101 Yellowstone Rd. Suite 420, Cheyenne, WY 82009
 FAX: (307) 777-3613
 CARE Board, Youth Emergency Services, Inc.
 Tatyana Walker

Grant Period: 10/1/21-9/30/22

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages	\$ 22,600.00													\$ -	
Employer Paid Benefits	\$ 6,540.00													\$ -	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:														\$ -	
Consumables	\$ 860.00													\$ -	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:														\$ -	
CONTRACTUAL														\$ -	
SUB-TOTAL		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
STATE CSBG PAYMENTS (month of service)														\$ -	

Reimbursement Amount \$ -

Agency Name:		Youth Emergency Services, Inc.				
Service	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
SRV St Substance Abuse Counsel	10	NPI 5c (the number of individuals who demonstrate Family		8	case records, discharge status recorded in <u>BestNotes electronic database</u>	12/31/21 3 youth will complete the program and 2 will achieve successful outcomes; by 3/31/22 5 youth will be served and 4 will be successful; by 9/30/22 10 youth will be served and 8 will be successful in improving mental and behavioral health.
SRV Sv Mental Health Counseling	17	NPI 5c (the number of individuals who demonstrate Family		15	case records, discharge status recorded in <u>BestNotes electronic database</u>	12/31/21 4 youth will complete the program and 3 will achieve successful outcomes; by 3/31/22 8 youth will be served and 7 will be successful; by 9/30/22 17 youth will be served and 15 will be successful in improving mental and behavioral health.

This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program

Telephone: (307) 777-8940

Tripartite Board Name:

Contact Person:

Grant Period: 10/1/21-9/30/22

122 W 25th St., Herschler East, Suite 102E Cheyenne, WY 82002

CSBD

Donna Morgan

COST CATEGORY	Budgeted Amount													YEAR-TO-DATE EXPENSES	% EXPENDED
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept		
PERSONNEL SERVICES:															
Salaries & Wages														\$ -	
Employer Paid Benefits														\$ -	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:														\$ -	
Consumables														\$ -	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 31,000.00	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.26	\$ 31,000.00	
CONTRACTUAL														\$ -	
DISCRETIONARY														\$ -	
SUB-TOTAL	\$ 31,000.00	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.26	\$ 31,000.00	
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 31,000.00	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.34	\$ 2,583.26	\$ 31,000.00	100%
STATE CSBG PAYMENTS (month of service)														\$ -	

Notes:

Reimbursement Amount \$ -

Agency Name:	Personal Frontier's Inc.
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Service	# Unduplicated Clients Receiving the Service	NPIs	Family, Agency, or Community Level Goal	# Unduplicated Clients Achieving Outcome (Target)	Indicator (Measurement Tool, Evidence of Achievement)	Timeframe for NPI Achievement
SRV 5s Substance Abuse Screenings	50	FNPI 5b The number of individuals who demonstrated Improved physical health and well-being	Family	35	Completed ASI's	7 Days
SRV 5t Substance Abuse Counseling	25	FNPI 5b The number of individuals who demonstrated Improved physical health and well-being	Family	20	Group sign in sheets, client surveys, case management completed.	120 days
SRV li Coaching	10	FMPI 5i.2 Adults the number of individuals with no recidivating event for six months	Family	8	Client survey and case management, follow-up 60, 90, and 1 year	60 days to 1 year

Customer Satisfaction Survey Results CSBG

Months Reported:

March, April

Agency	Council					GARF					GRH					PFI					YES House					
Total Survey's Received	6															6					22					
	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	1	2	3	4	5	
The Staff Treated me with courtesy and respect					6															6				5	17	
The staff was responsive to my needs					6															5				4	18	
The staff helped me make progree towards achieving my goals					6															2	4				5	17
As a result of this services I received, I feel my situation is more stable				1	5														1	1	4			1	6	15
My questions and conerns were addressed in a timely manner					6																6				4	18
My overall rating with the services receied is satisfactory	YES		NO			YES		NO			YES		NO			YES		NO			YES		NO			
	6															6					22					

OTHER COMMENTS

PFI: Sometimes when you first come in it's easy to get lost- having to wait for an ASI took a week.

508. SOCIAL MEDIA USE

Purpose

Campbell county officials, agents, and employees use social media and networking sites to communicate with stakeholders, media, employees, constituents, citizens, and visitors. Social media sites provide an avenue to disseminate timely information to the public and enables Campbell County to easily receive feedback. The purpose of this policy is to:

- Provide uniform guidelines by which information regarding County activities, issues, initiatives, and policies will be disseminated using social media.
- Give direction on the rights and responsibilities for using social media.
- Provide guidance for employee private use of social media.
- Outline the County's policy for assessing and managing comments and replies posted on Campbell County's social media.
- Provide guidance on the use of linked websites; and,
- Describe the procedures for retaining records of social media posts.

Any Campbell County social media site that predates this policy needs to be reported to the Office of Campbell County Commissioners within five (5) business days of this policy's adoption.

Permitted Social Media Platforms

County departments may utilize only the following social media platforms:

1. Facebook
2. Instagram, and
3. YouTube.

No other social media platform may be utilized other than these three permitted platforms. In addition, County Departments may only utilize YouTube for department programming.

Establishing Social Media Platform Accounts

All county departments proposing to develop a Campbell County social media site must:

1. Complete the Campbell County Social Media and Networking Approval and Agreement Form to include a written proposal that contains the information identified below for the establishment of an account to the Office of Campbell County Commissioners for approval by the Board of Campbell County Commissioners.
2. Have been approved by the department director.
3. Must be approved by the Board of County Commissioners before a site goes live.
4. Monitored at least once per day.
5. Posted to at least twice per month.
6. Content developed for approved social media uses shall be located and linked to the County's official website (www.ccgov.net) and must be identified with the name "Campbell County" and incorporate the County logo as part of the identifying image.

7. Any changes from the initial approved proposal must be approved by the Board of County Commissioners in accordance with this Policy.

Although county departments are encouraged to develop accounts specific to such department's needs, goals, and target audience, Campbell County will work with departments to ensure county-wide brand consistency and that this policy is followed. Both the Office of Campbell County Commissioners and the Board of Campbell County Commissioners have the authority to require each department to adjust department social media accounts and content as needed or to remove any account or site entirely.

Proposal/Social Media & Networking Approval Agreement

Before submitting the initial written proposal referenced above, county departments should consider their capacity to adequately monitor its social media sites. The proposal must contain the following information:

- Identify the social media platform(s).
- Identify the staff member(s) in the department responsible for developing the platform's content and design.
- Identify the staff members who will be responsible for administering the site and content management.
- Proposed account's official name.
- Type of information and images that will be included.
- Estimate of staff time dedicated to the site.
- Will the site be monitored after hours, during weekends, over holidays, and during crisis events.
- Are there other sites/blogs that cover the same topic.
- How often are posts anticipated.
- How will a link back to the County's official website (ccgov.net) be provided.

Guidelines for Content Generation

Officials, agents, and employees administering Campbell County Social media and networking sites do so as a representative of and on behalf of Campbell County. Therefore, such officials, agents, and employees should use their professional judgment before posting or commenting. When developing content and design of the County approved site, the following should be considered:

- Post only within one's area of expertise.
- Post only useful information.
- Keep it professional and avoid confrontation.
- Be accurate.
- Correct errors, and, if modifying an earlier post, identify changes.
- Be responsive to interest parties' concerns.

What Not to Do:

- Post or link to information about actual or potential claims or litigation involving the county or any department.
- Post or link to the intellectual property of others, without written permission.
- Post or link to photographs of members of the public without written permission.

- Post or link to defamatory material.
- Post or link to any personal, sensitive, or confidential information about anyone.
- Post or link to obscene, pornographic, or other offensive/illegal materials or links.
- Post or link to racist, sexist, and other disparaging language.
- Post or link to sexual comments about, or directed to, anyone.
- Post or link to political campaign materials or comments.
- Post or link to threatening or harassing comments.
- Post or link to any other information that is not public in nature.
- Delete or erase comments. Only comments that violate the terms outlined in this Policy should be deleted. A comment may not be deleted simply because it is deemed to be negative or inaccurate. If the comment is a complaint about County services, a response may be given on the page to illustrate to Followers that County social media channels may be used for answers and assistance. Negative or "trolling" comments for which we cannot offer solutions or provide answers should be ignored.

When in doubt, any social media administrator or content generator should check with the relevant department authority and/or the Office of the Campbell County Commissioners before posting content or "liking" other pages, etc.

Required Content

The following information must be posted on each site:

1. This site is moderated and comments are reviewed.
2. Campbell County reserves the right to delete unacceptable submissions. We may remove the following:
 - a. Comments that use inappropriate or offensive language.
 - b. Comments that discriminate or are derogatory based on race, color, national origin, religion, gender, age, disability, sexual orientation, or veteran's status.
 - c. Comments that harass or personally attack other users.
 - d. Profiles that appears to violate any terms of the hosting site will be reported to site administrators.
 - e. Comments that appear to be spam or advertising solicitation.
 - f. Comments or content that infringes on copyrights or trademarks.
 - g. Comments violating any local, state, or federal law.
3. Campbell County social media sites are subject to applicable Wyoming Public Records Law and can be disclosed to third parties.
4. The appearance of external links or advertisements on this site does not constitute official endorsement.
5. The public comments expressed on these sites do not reflect the opinions and position of Campbell County or its officers and employees.

Crisis Management

If a County-related social media account is hacked, county departments must take the following steps:

- a. Immediately notify the Office of Campbell County Commissioners and the ITS department.
- b. Immediately try to regain access to the account.
- c. Once access to the account is obtained, change the password.
- d. Delete messages posted by hackers.
- e. Let Followers know that the account was hacked and what is being done to fix the issue.
- f. Review third-party applications. Hackers could use these to gain access to accounts.

Records Retention and Archiving

All content distributed on social media by Campbell County is to be archived using the County's approved archiving vendor.

When possible, content developers should avoid creating new material on social media sites. Instead, use existing material from existing websites or previously published documents to ensure that other forms of the information are retained.

When deleting comments or posts, staff should save a screen capture of the content as a jpeg or other universally accessible file format and send it to the Office of County Commissioners for archiving.

Complying with Federal and State Laws

Departments that use social media are responsible for complying with applicable federal, state, and local laws, regulations, and policies. This includes adherence to laws and policies regarding copyright, use of photographs, records retention, personnel privacy, public records, HIPAA, the Americans with Disabilities Act and policies established by Campbell County.

Other Considerations

Communication on County social media platforms is considered a public record. Posts made by the account administrator and responses will become part of the public record. Always provide links to the County's official website for more information, forms, documents, or online services necessary to conduct business with Campbell County. Information or updates shall be posted on both the County's website and the department social media site. All departmental social media sites are required to be linked to the County's Archive Social account for records retention and must also comply with applicable portions of the records retention schedule <https://wyoarchives.wyo.gov/index.php/record-retention-schedules/363-localgovernment>.

Once departmental or divisional social media platforms are created and operational, administrators should seek page verification from the platform, if available. The respective platforms provide steps for verification requirements.

Employees administering social media platforms should be aware of each social media site's Terms of Service (TOS) and are responsible for complying.

Departments are responsible for the removal and reassignment of social media management duties when an administrator's employment with the department ends. Administrator privileges are to be revoked on the employee's last day of employment and immediately re-assigned to other staff.

Use of Social Media by Employees

Use of Social Media as an Authorized County Representative

Employees representing Campbell County on social media platform shall act, communicate, and always execute their duties professionally.

As a representative of the County or one of its departments, each employee engaged in social media should take responsibility for what they write, identify themselves as the author, and exercise good judgment and common sense.

County employees should not post or respond as a County representative from personal accounts.

Private Use of Social Media

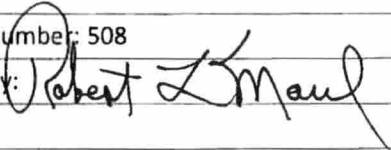
Employees shall ensure that personal sites remain personal in nature to help ensure a distinction between sharing personal and organizational views.

1. Employees may list their County position in their personal social media accounts, but they are not authorized to speak or comment on behalf of the County.
2. If an employee chooses to share/retweet posts from official County social media platforms, they should be mindful that any statements made to accompany the shared post could be construed as being made on behalf of the organization if the platform also clearly identifies the sharing party as an employee of Campbell County.
3. Confidential, proprietary and non-public County information shall not be included in an employee's personal social media activity. Private and personal information, pictures, and video about or depicting County employees, contractors, customers and constituents gathered through the employee's professional activities must never appear online or be distributed by email or through SMS messaging.
4. An employee's public image in social media, which can be associated with the County, should meet the workplace rules of conduct. Offensiveness, disparaging comments, untruthful statements, demeaning behavior, nude or obscene pictures and/or video, and illegal substance use are all examples of behavior that is considered inappropriate by representatives of Campbell County.
5. If an employee has a personal profile on a social media site or has a personal weblog, they should not work on them during their scheduled work time, excluding breaks.
6. For employees with personal blogs and profiles:

- a. If an employee can easily be identified with or identifies themselves as a Campbell County employee on their blog or other social media profile, they should make it clear to their readers that the views expressed in their blog entries do not necessarily reflect the County's views. To help reduce the potential for confusion, the following notice should be put in a reasonably prominent place on their site: "The views expressed on this blog are mine alone and do not necessarily reflect the views of my employer, Campbell County."
 - b. Employees should work with their direct supervisor if they have any questions about what is appropriate to include in their blog.
 - c. Employees are encouraged to be respectful to the organization, fellow employees, residents, and other agencies.
 - d. Employees not acting in their official capacity shall not represent or give the impression that they are acting in their official capacity.
7. Monitoring personal social media, including microblogging, SMS, text messaging, or instant messaging accounts, should not interfere with an employee's work for the County.
 8. In the event a County employee is contacted by a resident or elected official on their personal social media account asking for the employee to respond as a County official from their personal account, the employee should not respond since this contact did not come through official channels.

Violations

Violating this policy could jeopardize the integrity of the Campbell County government brand and work against the goals established by the County. In some cases, a violation of this policy is a matter of legal concern. In addition to terminating the privilege of operating and maintaining a County social media account, anyone violating this Policy may be subject to disciplinary action up to and including termination.

Effective Date: 04-06-2021	Guideline Number: 508
Adoption Date: 10-4-2011	Approved By: 
Revision Dates: 05-20-2014; 2-17-2015; 04-06-2021	



Manage Group



Campbell County CARE Board

Private group



Home

Edit

Admin Tools



Admin Assist

0 actions, 0 criteria



Member Requests



Automatic Member Approvals



Membership Questions



Pending Posts



Scheduled Posts



Activity Log



Group Rules



Member-Reported Content



Moderation Alerts



Group Quality

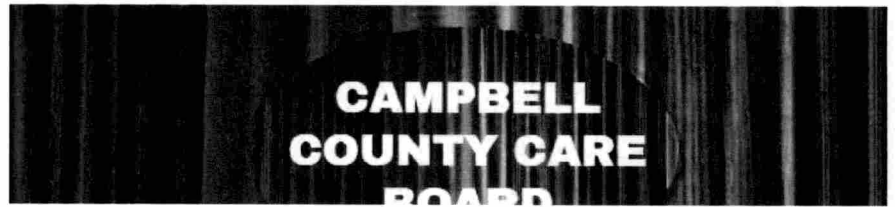


Settings

Support



Education Center



Campbell County CARE Board

Private group · 44 members



Invite

About

Discussion

Rooms

More ▾



What's on your mind, Beth?

Room

Photo/Video

Tag People

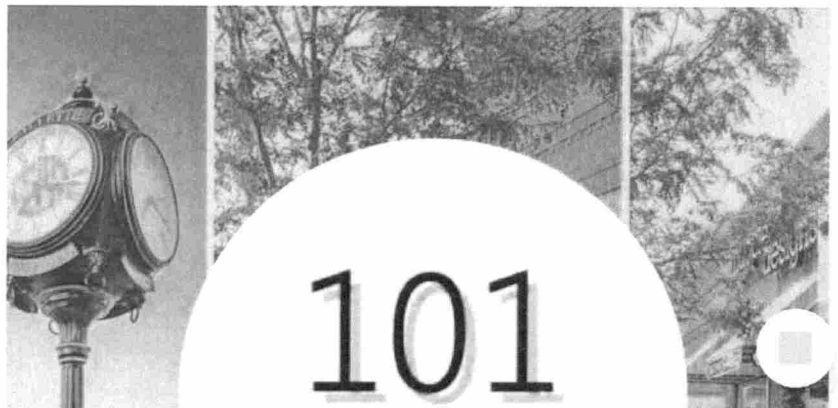
New Activity

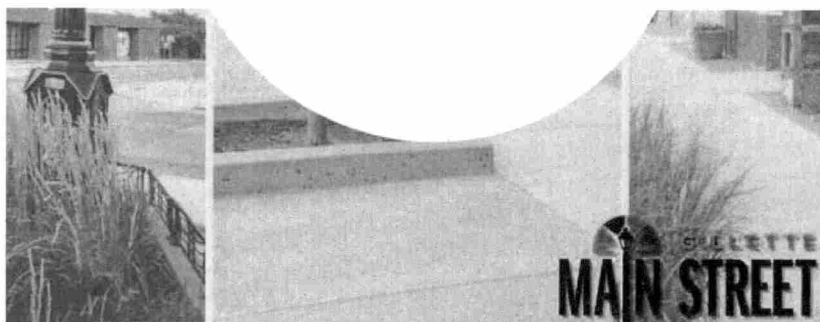


Gillette Main Street shared a post.

22h ·

This week is National Small Business Week and in downtown Gillette, we have a LOT of small businesses to celebrate! Did you know we have 101 small businesses?! Yep, you read that right! That's 101 retail, service industry, eateries, and professional services throughout our commercial district. The next time you're looking to peruse the racks, find a new addition to your accessory collection, or spot the perfect gift for a friend, downtown Gillette is here to explore with fri... [See More](#)





Seen by 11

Like

Comment



Write a comment...



Gillette Main Street shared an event.

April 13 at 10:21 AM ·

It's time for the 2nd Annual Main Street Clean Sweep! Join us May 8 at 8am to clean up Downtown Gillette! Powder River Construction and DRM are bringing out their street sweepers to help keep Downtown beautiful! Plan to bring your gloves, brooms, shovels, and dustpans! We will start up by Twin Spruce at 8am and work our way down to Lula Belles.

#downtowngillette, #gillettemainstreet, #gillettewy, #cleanupday, #beautifuldowntowns



TOMORROW AT 8 AM MDT

Gillette Main Street Clean Sweep

Downtown Gillette

Jessica Feltmeyer Seders invited you

Interested



Sandy Lenz

Seen by 7

Like

Comment



Write a comment...



Beth Raab

Admin · March 9 ·



town of Wright Representative- Currently Vacant (if you know of someone who lives in Wright and would be an excellent addition, please send them our way).

Campbell County- Commissioner Rusty Bell... [See More](#)



Sandy Lenz, Donna Fortin Morgan and 2 others

Seen by 26



Like



Comment



Write a comment...



Beth Raab updated the description.

Admin · March 9 ·

The Campbell County Community Advocacy, Resources and Education (CARE) Board's Mission is "Reduce poverty by allocating resources to support human service agencies".

Current Members are :

Richard Burton- Chairman

Michelle Geffre- Vice-Chair... [See More](#)



Sandy Lenz

Seen by 11



Like



Comment



Write a comment...



Gillette Main Street shared a post.

February 12 ·

Help us to CELEBRATE and represent Downtown Gillette on Feb 18th at 9am at The Local! We will be taking a short 5 second video/photo to submit to the Wyoming Main Street along with 7 other Wyoming Main Street Communities spelling out W-Y-O-M-I-N-G, and Gillette will be holding the letter 'O'. Wear your favorite Gillette themed gear and smile for the photo! See you Thursday, Feb 18th at 9am at The Local!!
#gillettemainstreet, #gillettewy, #wyomingmainstreet, #WyomingBusinessC... [See More](#)

VOLUNTEERS NEEDED!!

Join Gillette Main Street on Thursday, Feb 18th at 9am at The Local! We need you to be in our short 5 second video/photo representing Gillette! Wear your Gillette themed gear and a smile help us celebrate DOWNTOWN GILLETTE!

THURSDAY, FEB. 18TH, 9AM



...



Like



Comment

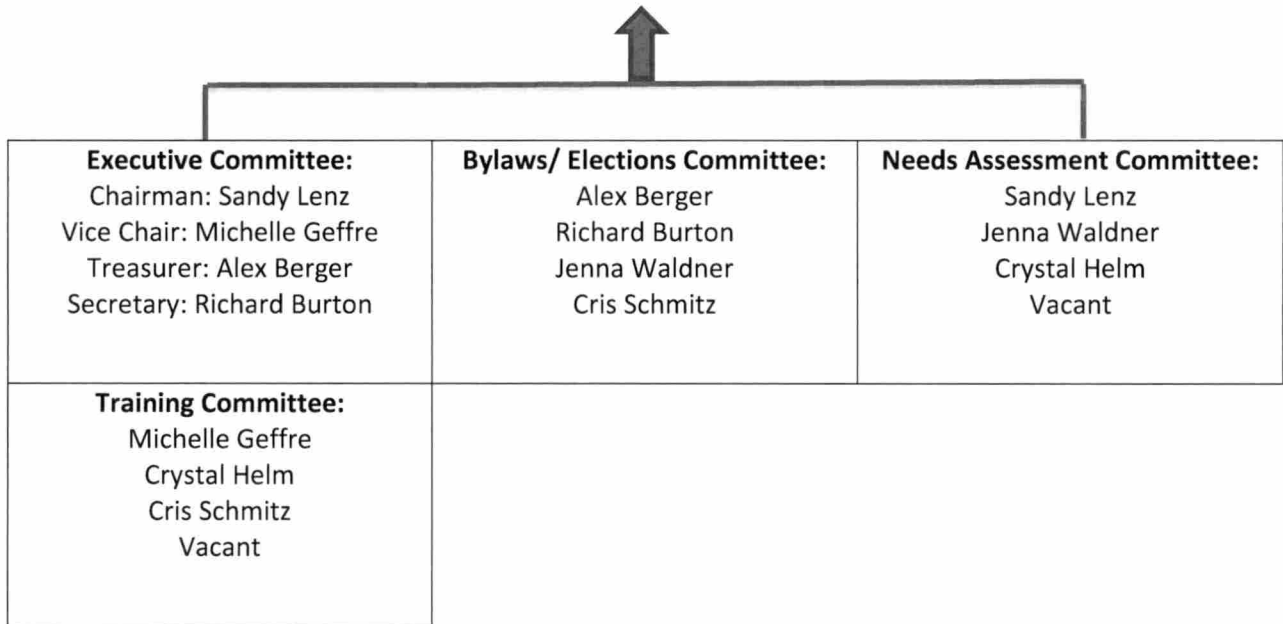


Write a comment...



CARE Board Committees/ Committee Members

Updated March 2021



The Campbell County CARE Board committee descriptions:

- **Executive Committee** (Function: Leadership) —Includes all Board officers. It occasionally includes chairpersons of standing committees, at-large members. It conducts the following activities:
 - Formulates general policy.
 - Oversees legal compliance.
 - Assures public accountability.
 - Acts for the board when the board is not in session and executes the policy during intervals between board meetings.
- **Elections & Bylaws Committee** (Function: Governance) — Addresses how the board will organize and operate internally and conducts these activities:
 - Develops criteria for selection of officers and new board members.
 - Develops criteria for board members.
 - Identifies specific potential members who might serve.
 - Recruits potential members and meets with them in interviews and less formal arrangements.
 - Presents the board with names and credentials of potential members.
 - Provides for the orientation of potential and newly elected board members.
 - Provides for training and continuing education and/or development of all board members.
 - Presents slate of nominees in accordance with bylaws.
 - Supervises election procedures.
 - Arranges for orientation of board members including the use of written and other documentary materials.
 - Monitors meeting attendance and recommends necessary action, if any.
 - Monitors for compliance with bylaws.
 - Reviews and recommends improvements in board operations.
- **Needs Assessment Committee** (Function: Assesses the Community's Needs) EVERY THREE YEARS
 - Handles the RFP for interested parties
 - Decides on the organization that will run the Needs Assessment
 - Prepares and takes part in the Dialogue on Poverty
 - Design and send out surveys
 - Assists the organization in charge of the Needs Assessment
 - Update the report yearly between complete Needs Assessments
- **Training Committee** (Function: Providing training opportunities)
 - Provides training opportunities to local agencies and boards
 - Contacts speakers and arranges locations of training opportunities
 - Partakes in the setup, running, and takedown of the event
 - Communicates with the public to understand training desires.



Cancel

Export To Select One ▼



Goal	SubItem	B. Hours of Agency Capacity Building (e.g. training, planning, assessment):	Hours					
2	B.2a	Hours of Board Members in capacity building activities	0.00					
2	B.2b	Hours of Agency Staff in capacity building activities	0.00					
Goal	SubItem	C. Volunteer Hours of Agency Capacity Building (e.g. program support, service delivery, fundraising):	Hours					
2	B.3a	Total number of volunteer hours donated to the agency	234.00					
2	B.3a.1	Of the above, the total number of volunteer hours donated by individuals with low-incomes	0.00					
Goal	SubItem	D. The number of staff who hold certifications that increase agency capacity to achieve family and community outcomes, as measured by one or more of the following:	Number					
2	B.4a	Number of Nationally Certified ROMA Trainers	1.00					
2	B.4b	Number of Nationally Certified ROMA Implementers	0.00					
2	B.4c	Number of Certified Community Action Professionals (CCAP, NULL)	0.00					
2	B.4d	Number of Staff with a child development certification	0.00					
2	B.4e	Number of Staff with a family development certification	0.00					
2	B.4f	Number of Pathways Reviewers	0.00					
2	B.4g	Number of Staff with Home Energy Professional Certifications	0.00					
2	B.4g.1	Number of Energy Auditors	0.00					
2	B.4g.2	Number of Retrofit Installer Technicians	0.00					
2	B.4g.3	Number of Crew Leaders	0.00					
2	B.4g.4	Number of Quality Control Inspectors (QCI, NULL)	0.00					
2	B.4h	Number of LEED Risk Certified assessors	0.00					
2	B.4i	Number of Building Performance Institute (BPI, NULL) certified professionals	0.00					
2	B.4j	Number of Classroom Assessment Scoring System (CLASS, NULL) certified professionals	0.00					
2	B.4k	Number of Certified Housing Quality Standards (HQS, NULL) Inspectors	0.00					
2	B.4l	Number of American Institute of Certified Planners (AICP, NULL)	0.00					
Goal	SubItem	E. Number of organizations, both public and private, that the CSBG Eligible Entity	Unduplicated Number of Organizations					

		actively works with to expand resources and opportunities in order to achieve family and community outcomes:						
2	B.5a	Non-Profit	0.00					
2	B.5b	Faith Based	0.00					
2	B.5c	Local Government	0.00					
2	B.5d	State Government	0.00					
2	B.5e	Federal Government	0.00					
2	B.5f	For-Profit Business or Corporation	0.00					
2	B.5g	Consortiums/Collaborations	0.00					
2	B.5h	School Districts	0.00					
2	B.5i	Institutions of Post-Secondary Education/Training	0.00					
2	B.5j	Financial/Banking Institutions	0.00					
2	B.5k	Health Service Organizations	0.00					
2	B.5l	Statewide Associations or Collaborations	0.00					
Goal	SubItem	Counts of Change for Employment Indicators	Target	Actual Results	Performance Target Accuracy			
3	EmploymentCounts.1a	Number of jobs created to increase opportunities for people with low incomes in the identified community.	0.00	0.00	0.00%			
3	EmploymentCounts.1b	Number of job opportunities maintained in the identified community.	0.00	0.00	0.00%			
3	EmploymentCounts.1c	Number of "living wage " jobs created in the identified community.	0.00	0.00	0.00%			
3	EmploymentCounts.1d	Number of "living wage" jobs maintained in the identified community.	0.00	0.00	0.00%			
3	EmploymentCounts.1e	Number of jobs created in the identified community with a benefit package.	0.00	0.00	0.00%			
3	EmploymentCounts.1z.1	Count of businesses that increased the minimum wage.	0.00	0.00	0.00%			
Goal	SubItem	Rates of Change for Employment Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	EmploymentRates.1f	Percent decrease of the unemployment rate.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EmploymentRates.1g	Percent decrease of the youth unemployment rate..	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EmploymentRates.1h	Percent decrease of the underemployment rate.	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Counts of Change for Education and Cognitive Development Indicators	Target	Actual Results	Performance Target Accuracy			
3	EducationCounts.2a	Number of accessible and affordable early childhood or pre-school education assets or resources added to the identified community.	0.00	0.00	0.00%			
3	EducationCounts.2b	Number of accredited or licensed affordable child care facilities added in the identified community.	0.00	0.00	0.00%			
3	EducationCounts.2c	Number of new Early Childhood Screenings offered to children (ages 0-5) of families with low-incomes in the identified community.	0.00	0.00	0.00%			
3	EducationCounts.2d	Number of accessible and affordable education assets or resources added for school age children in the identified community. (e.g., academic, enrichment activities, before/after	0.00	0.00	0.00%			

		school care, summer programs)						
3	EducationCounts.2e	Number of accessible and affordable post secondary education assets or resources added for newly graduating youth in the identified community. (e.g. college tuition, scholarships, vocational training, etc.)	0.00	0.00	0.00%			
3	EducationCounts.2f	Number of accessible and affordable basic or secondary education assets or resources added for adults in the identified community. (e.g. literacy, ESL, ABE/GED, etc.)	0.00	0.00	0.00%			
3	EducationCounts.2z.1	Count of new or expanded post-secondary education opportunities made available.	0.00	0.00	0.00%			
Goal	SubItem	Rates of Change for Education and Cognitive Development Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	EducationRates.2g	Percent increase of children in the identified community who are kindergarten ready.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EducationRates.2h	Percent increase of children in the identified community at (or above) the basic reading level.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EducationRates.2i	Percent increase of children in the identified community at (or above) the basic math level.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EducationRates.2j	Percent increase in high school (or high school equivalency) graduation rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EducationRates.2k	Percent increase of the rate of youth in the identified community who attend post-secondary education.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EducationRates.2l	Percent increase of the rate of youth in the identified community who graduate from post-secondary education.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EducationRates.2m	Percent increase of adults in the identified community who attend post-secondary education.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EducationRates.2n	Percent increase of adults in the identified community who graduate from post-secondary education.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	EducationRates.2o	Percent increase in the adult literacy rate in the identified community .	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Counts of Change for Infrastructure and Asset Building Indicators	Target	Actual Results	Performance Target Accuracy			
3	AssetCounts.3a	Number of new accessible assets/resources created in the identified community:	0.00	0.00	0.00%			
3	AssetCounts.3a.1	Commercial	0.00	0.00	0.00%			
3	AssetCounts.3a.2	Financial	0.00	0.00	0.00%			
3	AssetCounts.3a.3	Technological/ Communications (e.g.broadband)	0.00	0.00	0.00%			
3	AssetCounts.3a.4	Transportation	0.00	0.00	0.00%			
3	AssetCounts.3a.5	Recreational (e.g. parks, gardens, libraries)	0.00	0.00	0.00%			
3	AssetCounts.3a.6	Other Public Assets/Physical Improvements	0.00	0.00	0.00%			
3	AssetCounts.3b	Number of existing assets/resources made accessible to the identified community:	0.00	0.00	0.00%			
3	AssetCounts.3b.1	Commercial	0.00	0.00	0.00%			

3	AssetCounts.3b.2	Financial	0.00	0.00	0.00%			
3	AssetCounts.3b.3	Technological/ Communications (e.g.broadband)	0.00	0.00	0.00%			
3	AssetCounts.3b.4	Transportation	0.00	0.00	0.00%			
3	AssetCounts.3c	Recreational (e.g. parks, gardens, libraries)	0.00	0.00	0.00%			
3	AssetCounts.3d	Other Public Assets/Physical Improvements	0.00	0.00	0.00%			
Goal	SubItem	Rates of Change for Infrastructure and Asset Building Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	AssetRates.3e	Percent decrease of abandoned or neglected buildings in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	AssetRates.3f	Percent decrease in emergency response time measured in minutes in the identified community. (EMT, Police, Fire, etc.).	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	AssetRates.3g	Percent decrease of predatory lenders and/or lending practices in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	AssetRates.3h	Percent decrease of environmental threats to households (toxic soil, radon, lead, air quality, quality of drinking water, etc.) in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	AssetRates.3i	Percent increase of transportation services in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Counts of Change for Housing Indicators	Target	Actual Results	Performance Target Accuracy			
3	HousingCounts.4a	Number of safe and affordable housing units developed in the identified community (e.g. built or set aside units for people with low incomes).	0.00	0.00	0.00%			
3	HousingCounts.4b	Number of safe and affordable housing units maintained and/or improved through WAP or other rehabilitation efforts in the identified community.	0.00	0.00	0.00%			
3	HousingCounts.4c	Number of shelter beds created in the identified community.	0.00	0.00	0.00%			
3	HousingCounts.4d	Number of shelter beds maintained in the identified community.	0.00	0.00	0.00%			
Goal	SubItem	Rates of Change for Housing Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	HousingRates.4e	Percent decrease in the rate of homelessness in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HousingRates.4f	Percent decrease in the foreclosure rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HousingRates.4g	Percent increase in the rate of home ownership of people with low incomes in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HousingRates.4h	Percent increase of affordable housing in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HousingRates.4i	Percent increase of shelter beds in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Counts of Change for Health and Social/Behavioral Indicators	Target	Actual Results	Performance Target Accuracy			
3	HealthCounts.5a	Number of accessible and	0.00	0.00	0.00%			

		affordable physical health assets or resources created in the identified community.						
3	HealthCounts.5b	Number of accessible and affordable behavioral and mental health assets or resources created in the identified community.	0.00	0.00	0.00%			
3	HealthCounts.5c	Number of public safety assets and resources created in the identified community.	0.00	0.00	0.00%			
3	HealthCounts.5d	Number of accessible and affordable healthy food resources created in the identified community.	0.00	0.00	0.00%			
3	HealthCounts.5e	Number of activities designed to improve police and community relations within the identified community.	0.00	0.00	0.00%			
3	HealthCounts.5z.1	Count of new or expanded healthcare options or facilities.	0.00	0.00	0.00%			
Goal	SubItem	Rates of Change for Physical Health, Wellbeing, and Development Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	HealthPhysicalRates.5f	Percent decrease in infant mortality rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthPhysicalRates.5g	Percent decrease in childhood obesity rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthPhysicalRates.5h	Percent decrease in adult obesity rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthPhysicalRates.5i	Percent increase in child immunization rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthPhysicalRates.5j	Percent decrease in uninsured families in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthPhysicalRates.5z.1	Percent decrease in the opioid death rate.	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Rates of Change for Behavioral and Mental health, Emotional Wellbeing, and Development Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	HealthMentalRates.5k	Percent decrease in the teen pregnancy rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthMentalRates.5l	Percent decrease in unplanned pregnancies in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthMentalRates.5m	Percent decrease in substance abuse rate in the identified community.(e.g. cigarettes, prescription drugs, narcotics, alcohol).	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthMentalRates.5n	Percent decrease in domestic violence rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthMentalRates.5o	Percent decrease in the child abuse rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthMentalRates.5p	Percent decrease in the child neglect rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthMentalRates.5q	Percent decrease in the elder abuse rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthMentalRates.5r	Percent decrease in the elder neglect rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Rates of Change for Public Safety Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	HealthPublicRates.5s	Percent decrease in recidivism rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%

3	HealthPublicRates.5t	Percent decrease in non-violent crime rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthPublicRates.5u	Percent decrease in violent crime rate in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	HealthPublicRates.5v	Percent decrease in teens involved with the juvenile court system in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Rates of Change for Civic Engagement and Community Involvement Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	CivicRates2.6 G2a	Percent increase of donated time to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	CivicRates2.6 G2b	Percent increase of donated resources to support the CSBG Eligible Entity's delivery of services and/or implementation of strategies to address conditions of poverty in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	CivicRates2.6 G2c	Percent increase of people participating in public hearings, policy forums, community planning, or other advisory boards related to the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Rates of Change for Civic Engagement and Community Involvement Indicators	Baseline	Target	Expected Change from Baseline	Actual Results	Actual Change from Baseline	Performance Target Accuracy
3	CivicRates3.6 G3a	Percent increase of people with low incomes who support the CSBG Eligible Entity's delivery of service and/or implementation of strategies to address conditions of poverty in the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
3	CivicRates3.6 G3b	Percent increase of people with low incomes who acquire and maintain leadership roles with the CSBG Eligible Entity or other organizations within the identified community.	0.00	0.00	0.00%	0.00	0.00%	0.00%
Goal	SubItem	Employment	Number of Participants Served	Target	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy	
4	Employment.1a	The number of unemployed youth who obtained employment to gain skills or income.	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1b	The number of unemployed adults who obtained employment (up to a living wage).	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1c	The number of unemployed adults who obtained and maintained employment for at least 90 days (up to a living wage).	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1d	The number of unemployed adults who obtained and maintained employment for at least 180 days (up to a living wage).	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1e	The number of unemployed	0.00	0.00	0.00	0.00%	0.00%	

		adults who obtained employment (with a living wage or higher).						
4	Employment.1f	The number of unemployed adults who obtained and maintained employment for at least 90 days (with a living wage or higher).	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1g	The number of unemployed adults who obtained and maintained employment for at least 180 days (with a living wage or higher).	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1h	The number of employed participants in a career-advancement related program who entered or transitioned into a position that provided increased income and/or benefits.	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1h.1	Of the above, the number of employed participants who increased income from employment through wage or salary amount increase.	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1h.2	Of the above, the number of employed participants who increased income from employment through hours worked increase.	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1h.3	Of the above, the number of employed participants who increased benefits related to employment.	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1z.1	Number of employed individuals at risk of losing employment who maintained employment as a result of CAA interventions.	0.00	0.00	0.00	0.00%	0.00%	
4	Employment.1z.2	Number of youth who maintained employment for 90 days.	0.00	0.00	0.00	0.00%	0.00%	
Goal	SubItem	Education and Cognitive Development	Number of Participants Served	Target	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy	
4	Education.2a	The number of children (0 to 5) who demonstrated improved emergent literacy skills.	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2b	The number of children (0 to 5) who demonstrated skills for school readiness.	1.00	0.00	0.00	0.00%	0.00%	
4	Education.2c	The number of children and youth who demonstrated improved positive approaches toward learning, including improved attention skills. (auto total).	3.00	0.00	0.00	0.00%	0.00%	
4	Education.2c.1	Early Childhood Education (ages 0-5)	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2c.2	1st grade-8th grade	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2c.3	9th grade-12th grade	3.00	0.00	0.00	0.00%	0.00%	
4	Education.2d	The number of children and youth who are achieving at basic grade level (academic, social, and other school success skills). (auto total)	2.00	0.00	0.00	0.00%	0.00%	
4	Education.2d.1	Early Childhood Education (ages 0-5)	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2d.2	1st grade-8th grade	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2d.3	9th grade-12th grade	2.00	0.00	0.00	0.00%	0.00%	
4	Education.2e	The number of parents/caregivers who improved their home environments.	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2f	The number of adults who demonstrated improved basic education.	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2g	The number of individuals who obtained a high school diploma and/or obtained an	0.00	0.00	0.00	0.00%	0.00%	

		equivalency certificate or diploma.						
4	Education.2h	The number of individuals who obtained a recognized credential, certificate, or degree relating to the achievement of educational or vocational skills.	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2i	The number of individuals who obtained an Associate's degree.	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2j	The number of individuals who obtained a Bachelor's degree.	0.00	0.00	0.00	0.00%	0.00%	
4	Education.2z.1	Number of individuals who obtained and moved from a high school diploma and/or equivalent to post-secondary education (of any kind).	0.00	0.00	0.00	0.00%	0.00%	
Goal	SubItem	Income and Asset Building	Number of Participants Served	Target	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy	
4	Asset.3a	The number of individuals who achieved and maintained capacity to meet basic needs for 90 days.	2.00	0.00	1.00	50.00%	0.00%	
4	Asset.3b	The number of individuals who achieved and maintained capacity to meet basic needs for 180 days.	1.00	0.00	0.00	0.00%	0.00%	
4	Asset.3c	The number of individuals who opened a savings account or IDA.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3d	The number of individuals who increased their savings.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3e	The number of individuals who used their savings to purchase an asset.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3e.1	Of the above, the number of individuals who purchased a home.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3f	The number of individuals who improved their credit scores.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3g	The number of individuals who increased their net worth.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3h	The number of individuals engaged with the Community Action Agency who report improved financial well-being.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3z.1	Number of individuals who started their own business.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3z.2	Number of individuals who maintained their own business for 180 days.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3z.3	Number of individuals who increased their income from a non-employment source.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3z.4	Number of individuals who reduced their reliance on public subsidies.	0.00	0.00	0.00	0.00%	0.00%	
4	Asset.3z.5	Number of individuals who reduced debt.	0.00	0.00	0.00	0.00%	0.00%	
Goal	SubItem	Housing	Number of Participants Served	Target	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy	
4	Housing.4a	The number of households experiencing homelessness who obtained safe temporary shelter.	1.00	0.00	0.00	0.00%	0.00%	
4	Housing.4b	The number of households who obtained safe and affordable housing.	12.00	0.00	10.00	83.33%	0.00%	
4	Housing.4c	The number of households who maintained safe and affordable housing for 90 days.	12.00	0.00	14.00	116.67%	0.00%	

4	Housing.4d	The number of households who maintained safe and affordable housing for 180 days.	12.00	0.00	7.00	58.33%	0.00%	
4	Housing.4e	The number of households who avoided eviction.	12.00	0.00	9.00	75.00%	0.00%	
4	Housing.4f	The number of households who avoided foreclosure.	0.00	0.00	1.00	0.00%	0.00%	
4	Housing.4g	The number of households who experienced improved health and safety due to improvements within their home (e.g. reduction or elimination of lead, radon, carbon dioxide and/or fire hazards or electrical issues, etc).	0.00	0.00	0.00	0.00%	0.00%	
4	Housing.4h	The number of households with improved energy efficiency and/or energy burden reduction in their homes.	0.00	0.00	2.00	0.00%	0.00%	
4	Housing.4z.1	Number of individuals who improved physical access in their living space (wheel chair ramps, grab bars etc.).	0.00	0.00	0.00	0.00%	0.00%	
4	Housing.4z.2	Number of individuals who avoided a utility shut-off.	0.00	0.00	0.00	0.00%	0.00%	
4	Housing.4z.3	Number of individuals who obtained utilities.	0.00	0.00	0.00	0.00%	0.00%	
4	Housing.4z.4	Number of individuals whose energy service was restored after disconnection.	0.00	0.00	0.00	0.00%	0.00%	
4	Housing.4z.5	Number of individuals whose inoperable home energy equipment was repaired or replaced.	0.00	0.00	0.00	0.00%	0.00%	
Goal	SubItem	Health and Social/Behavioral Development	Number of Participants Served	Target	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy	
4	Health.5a	The number of individuals who demonstrated increased nutrition skills (e.g. cooking, shopping, and growing food).	539.00	0.00	115.00	21.34%	0.00%	
4	Health.5b	The number of individuals who demonstrated improved physical health and well-being.	206.00	0.00	1322.00	641.75%	0.00%	
4	Health.5c	The number of individuals who demonstrated improved mental and behavioral health and well-being.	19.00	0.00	30.00	157.89%	0.00%	
4	Health.5d	The number of individuals who improved skills related to the adult role of parents/ caregivers.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5e	The number of parents/caregivers who demonstrated increased sensitivity and responsiveness in their interactions with their children.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5f	The number of seniors (65+) who maintained an independent living situation.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5g	The number of individuals with disabilities who maintained an independent living situation.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5h	The number of individuals with chronic illness who maintained an independent living situation.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5i	The number of individuals with no recidivating event for six months.	102.00	0.00	100.00	98.04%	0.00%	
4	Health.5i.1	Youth (ages 14-17)	2.00	0.00	0.00	0.00%	0.00%	
4	Health.5i.2	Adults (ages 18+)	100.00	0.00	100.00	100.00%	0.00%	
4	Health.5z.1	Number of individuals who reported a better sense of	0.00	0.00	0.00	0.00%	0.00%	

		food securit.						
4	Health.5z.2	Number of individuals who increased social inclusion.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5z.3	Number of individuals whose lives were saved by opioid overdose reversals.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5z.4	Number of individuals who obtained health insurance.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5z.5	Number of individuals who discontinued drug/alcohol use.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5z.6	Number of individuals who remained drug/alcohol free for 90 days.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5z.7	Number of individuals who remained drug/alcohol free for 180 days.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5z.8	Number of individuals who secured emergency protection from physical and/or emotional abuse.	0.00	0.00	0.00	0.00%	0.00%	
4	Health.5z.9	Number of individuals with increased safety from domestic abuse in their homes.	0.00	0.00	0.00	0.00%	0.00%	
Goal	SubItem	Civic Engagement and Community Involvement	Number of Participants Served	Target	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy	
4	Community.6a	The number of Community Action program participants who increased skills, knowledge, and abilities to enable them to work with Community Action to improve conditions in the community.	0.00	0.00	0.00	0.00%	0.00%	
4	Community.6a.1	Of the above, the number of Community Action program participants who improved their leadership skills.	0.00	0.00	0.00	0.00%	0.00%	
4	Community.6a.2	Of the above, the number of Community Action program participants who improved their social networks.	0.00	0.00	0.00	0.00%	0.00%	
4	Community.6a.3	Of the above, the number of Community Action program participants who gained other skills, knowledge and abilities to enhance their ability to engage.	0.00	0.00	0.00	0.00%	0.00%	
Goal	SubItem	Outcomes Across Multiple Domains	Number of Participants Served	Target	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy	
4	Multiple.7a	The number of individuals who achieved one or more outcomes as identified by the National Performance Indicators in various domains.	742.00	0.00	1373.00	185.04%	0.00%	
4	Multiple.7z.1	Number of individuals who received bundled services and achieved one or more outcomes.	0.00	0.00	0.00	0.00%	0.00%	
4	Multiple.7z.2	Number of households for whom both adult and child outcomes were observed and documented.	0.00	0.00	0.00	0.00%	0.00%	
4	Multiple.7z.3	Number of individuals who transitioned out of poverty.	0.00	0.00	0.00	0.00%	0.00%	
Goal	SubItem	Custom Goals	Number of Participants Served	Target	Actual Results	Percentage Achieving Outcome	Performance Target Accuracy	
15		For Reporting Purposes only - "Catch All"	0.00	0.00	1364.00	0.00%	0.00%	

Section G



Cancel

ARRA ONLY

CSBG Eligible Entities Annual Client Characteristics Report

Name Of Agency Reporting

Total Non CSBG Resources Reported in Section F

0.00

Total amount of CSBG Funds allocated

0.00

Total Resources

0.00

0.00

GENDER	
~No gender information obtained~	0
Male	642
Female	754
Other	0
TOTAL	1396
AGE	
~No birth date information obtained~	0
0 - 5 years	113
6 - 13 years	164
14 - 17 years	102
18 - 24 years	152
25 - 44 years	421
45 - 54 years	178
55 - 59 years	88
60 - 64 years	76
65 - 74 years	68
75 + years	34
TOTAL	1396
ETHNICITY	
~No Ethnicity Information Obtained~	0
Hispanic or Latino	165
Not Hispanic or Latino	1210
Unspecified	21
TOTAL	1396
RACE	
~No racial information obtained~	0
American Indian or Alaska Native	67
Asian	2
Black or African American	7
Native Hawaiian or Other Pacific Islander	2
White	1220
Biracial/Multi-racial	22
Other	63

HOUSEHOLD SIZE	
~No household size information obtained~	0
1 household member	386
2 household members	161
3 household members	79
4 household members	67
5 household members	32
6 + household members	29
TOTAL	754
EMPLOYMENT INCOME AND OTHER SOURCES BASED ON TYPE	
Income from Employment Only	264
Income from Employment and Other Income Source	19
Income from Employment, Other Income Source, and Non-Cash Benefits	0
Income from Employment and Non-Cash Benefits	0
Other Income Only	234
Other Income Source and Non-Cash Benefits	3
No Income	182
Non-Cash Benefits Only	11
Unduplicated number of families with unknown income	41
HOUSEHOLD INCOME PERCENT (Federal PG)	
Up to 50% poverty level	313
Unknown/Not Reported	65
51% - 75% poverty level	147
76% - 100% poverty level	100
101% - 125% poverty level	74
126% - 150% poverty level	24
151% - 175% poverty level	16
176% - 200% poverty level	9
201% - 250% poverty level	0

Unspecified	13
TOTAL	1396
EDUCATION LEVEL	
~No education information obtained~ (14 - 24 years old)	0
Grade 0 - 8 (14 - 24 years old)	68
Grade 9 - 12/Non-Graduate (14 - 24 years old)	85
High school Grad	61
GED	1
12+ Some Post Secondary (14 - 24 years old)	32
2 or 4 years College Graduate (14 - 24 years old)	1
Graduate of other post-secondary school (14 - 24 years old)	0
Unspecified (14 - 24 years old)	6
TOTAL	254
EDUCATION LEVEL	
~No education information obtained~ (25 + years old)	0
Grade 0 - 8 (25 + years old)	40
Grade 9 - 12/Non-Graduate (25 + years old)	126
High school Grad	309
GED	22
12+ Some Post Secondary (25 + years old)	300
2 or 4 years College Graduate (25 + years old)	48
Graduate of other post-secondary school (25 + years old)	11
Unspecified (25 + years old)	9
TOTAL	865
DISABLED AND HEALTH INSURANCE	
~No Disability Information obtained~	0
Disabled	182
Not Disabled	1179
Unspecified	35
TOTAL	1396
Has health insurance	620
Does not have health insurance	738
Unknown	38
TOTAL	1396
HOUSEHOLD TYPE	
~No family type information obtained~	1
Single Person	331
Two Adults NO Children	76
Single Parent/Female	159
Single Parent/Male	22
Two Parent Household	88
Non-related Adults with Children	18
Multigenerational Household	27
Other	22

251% poverty level and over	6
TOTAL	754
HOUSING	
~No housing information obtained~	1
Own	110
Rent	517
Other Permanent	8
Homeless	37
Other	64
Unspecified	17
TOTAL	754

Unspecified	10
TOTAL	754



Gillette Reproductive Health

1304 W. 4th Street
P.O. Box 2915
Gillette, WY 82717
(307) 682-8110 fax (307) 685-1193

E-MAIL info@gillettereproductivehealth.com

May 12, 2020

Campbell County Care Board
500 South Gillette Avenue, Suite 1100

Dear Board Members;

We would like to be considered for any funds that may be un-used this grant cycle.

In April, 2021 we had one hundred and ten dollars left to spend on patient care. This money was exhausted in quickly due to great need.

Thank you for your consideration.

Respectfully,
Julie A. Price Carroll



CAMPBELL COUNTY CARE BOARD - 2021 ATTENDANCE

		Commissioner									
Meeting Type	2021	Bell	Richard	Michelle G	Sarah	Jenna	Sandy	Crystal	Cara/Cris	Alex	Beth
In-Person/Call-In	January		X	X	OPEN	OPEN	X	OPEN	OPEN	X	X
In-Person/Call-In	February	X	X		OPEN	OPEN	X	OPEN	OPEN	X	X
	March	X	X	X	OPEN	X	X	X	OPEN	X	X
	April	X	X	X	OPEN	X	X		OPEN/X	X	X
	May										
	June										
	July										
	August										
	September										
	October										
	November										
	December										
	Missed	1		1				1			