

Campbell County CARE Board AGENDA

Regular Monthly Meeting -
Monday, April 12th, 2021 @ 11:00 a.m.
Courthouse Chambers

OUR MISSION:

“Reduce poverty by allocating resources to support human service agencies.”

Applicant Interview

- Cris Schmitz

Meeting Minutes

- Motion to approve March meeting minutes as presented.

Treasurer's Report

- CSBG Invoices – Alex
- County 1% Invoices – Alex
- Motion to approve March invoices as presented.
- Review of Special Account - Beth

Unfinished Business

- Open Board Positions
 - CARE Board Vacancy – Appointed
 - CARE Board Vacancy – Wright Appointed
- UW Extension Office – Virtual Board Training. Who has not completed? Just as a reminder, this needs to be completed soon, as a requirement of the CSBG grant.

New Business

- 1% Application Review – Beth
- Annual Report – Beth

Agency/Committee Updates

Upcoming Calendar Dates

- Next Board Meeting is **May 10, 2021 at 12:00 p.m**

ADJOURN

Campbell County CARE Board
(Community, Advocacy, Resources, Education)
Date March 8, 2021

Present

- | | |
|---|--|
| ☒ Commissioner Bell | ☒ Jenna Waldner |
| ☒ Alex Berger | ☒ Crystal Helm |
| ☒ Richard Burton | ☐ Vacant |
| ☒ Michelle Geffre | ☐ |
| ☒ Sandy Lenz | ☒ Beth Raab, Liaison |
| ☐ Vacant | ☐ |

The meeting was called to order by Sandy Lenz at **12:09 p.m.** in the Commissioner's Board Room.

Meeting Minutes:	Meeting minutes for January and February were presented, and no changes were noted. Michelle motioned to approve the minutes, as presented, Alex seconded, the motion was voted on and passed unanimously.
Treasurer's Report:	Alex presented the CSBG and County 1% invoices for January and February 2021. Alex did not see any issues and that the invoices matched up. Richard motioned the to approve the treasurer's report, as presented, Crystal seconded, the motion was voted on and passed unanimously. VAC has not done an invoice for the last 2 months. \$595 was paid out of the Special account for the invoice for training for GARF.
New Business:	
Introductions	Went around the room to introduce the members to the two new members.
Elections Update	There are 2 vacant positions on the board. We want to welcome Crystal Helm to the board We want to welcome Jenna Waldner to the board

CARE Board Officer Update	Michelle nominated herself to continue to be the Vice-Chair, Commissioner Bell moved to approve the appointment, and Richard seconded it. The motion was voted on and passed unanimously. Alex nominated himself to stay as the Treasurer. Richard moved to approve the appointment, and Michelle seconded it. The motion was voted on and passed unanimously. Sandy nominated herself to be the secretary. Rusty moved to approve the appointment, and Michelle seconded it. The motion was voted on and passed unanimously. Richard was nominated to be the Chair. Alex moved to approve the appointment, and Commissioner Bell seconded it. The motion was voted on and passed unanimously. Beth Updated the Liaison Assignments.
CSBG Update	Desk Monitoring – Beth received a letter about filling the vacant positions.
Behavioral Networking	Commissioner Bell talked about Service Point. He explained that other agencies can see the services that the client is receiving so that they can help the client from slipping through the cracks. The hospital is working through the HIPPA process. Michelle would like to attend the next task force committee that will be held on April 1st.
Budget Meeting	Every March the board members will receive a binder of everyone that is applying for the 1%. The board members will need to review the applications and write any questions that they might have. These will need to be sent back to Beth. Beth will email everyone when the binders are done and ready to be picked up. The board talked about changing the way that the process has worked in the past. The new way is a highbred where we will not be meeting all the applicants in person. If the board needs to meet with the applicant in person then they will be set up for a face-to-face meeting. Michell is not in favor of the change. She like the interactions with the agencies. Alex thinks that we need to get to know the agencies that we are assigned to.

UW Extension Office Board Training	The board training will need to be completed by the new members if they have not completed it yet. Alex stated that he completed the training.
Upcoming Calendar Items:	The next meeting is on April 12, 2021. A meeting will be held in Commissioner's Chambers to take proper measures due to social distancing.

The meeting was adjourned at **12:50 p.m.**

**FFY 2020 (October 1, 2020 - September 30, 2021) Monthly
Report Due Dates**

Monthly Report	Date Due to CSP	Suggested Service Provider Due Date to Tripartite Board
October	11/10/2020	11/5/2020
November	12/10/2020	12/5/2020
December	1/10/2021	1/5/2021
January	2/10/2021	2/5/2021
February	3/10/2021	3/5/2021
March	4/10/2021	4/5/2021
April	5/10/2021	5/5/2021
May	6/10/2021	6/5/2021
June	7/10/2021	7/5/2021
July	8/10/2021	8/5/2021
August	9/10/2021	9/5/2021
September	10/10/2021	10/5/2021
Final Report Due by November 15, 2021. This report should include a check made payable to the Wyoming Department of Health for the amount of any unexpended CSBG funds.		

FFY20 Line Adjustments

Please record all requested line adjustments in the table below. Be sure that the line adjustments are reflected in the expenditure report. If the total amounts requested are over 20% of the Grantees allocation amount, an amendment to the contract must be made.

[illegible]

Total Moved: \$ 0
Allocation Percentage Moved: 0%

Allocation Percentage Moved: 0%

This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
Telephone: (307) 777-8940
Tripartite Board Name:
Contact Person:

122 West 25th St. Suite 102E Cheyenne WY 82001
Campbell County CARE Board
Bethany Raab

Grant Period: 10/1/19-9/30/20

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages	\$ 77,000.00	\$ 2,459.72	\$ 7,367.06	\$ 1,658.13	\$ 8,826.62	\$ 10,560.46	\$ 6,142.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,014.89	
Employer Paid Benefits	\$ 11,690.00	\$ 485.53	\$ 1,198.66	\$ 475.92	\$ 551.73	\$ 2,050.63	\$ 1,084.34	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,846.81	
SUPPORTIVE SERVICES:															
Communications:	\$ 2,450.00	\$ -	\$ 255.33	\$ -	\$ 255.33	\$ 566.29	\$ 257.91	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,334.86	
Postage	\$ 800.00	\$ -	\$ 89.27	\$ -	\$ 55.16	\$ 377.90	\$ 40.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Utilities	\$ 2,450.00	\$ -	\$ 334.34	\$ -	\$ 385.01	\$ 585.41	\$ 340.33	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,645.09	
Training/Conferences/Staff Develop.														\$ -	
Supplies:														\$ -	
Consumables	\$ 1,360.00	\$ 120.70	\$ 132.01	\$ 117.47	\$ 84.43	\$ 86.48	\$ 98.28	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 639.37	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:	\$ 113,970.00	\$ 2,675.00	\$ 19,303.00	\$ 8,550.00	\$ 16,722.00	\$ 20,260.14	\$ 15,558.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 83,068.14	
CONTRACTUAL														\$ -	
DISCRETIONARY														\$ -	
SUB-TOTAL	\$ 209,720.00	\$ 5,740.95	\$ 28,679.87	\$ 10,801.52	\$ 26,880.28	\$ 34,487.31	\$ 23,521.56	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,111.49	61%
OTHER COSTS:														\$ -	
a. Indirect														\$ -	
b. ADMINISTRATIVE CARE BOARD	\$ 4,418.00						\$ 262.50							\$ 262.50	
c. overbill Oct GRH														\$ (450.00)	
GRAND TOTAL Expenditures	\$ 214,138.00	\$ 5,740.95	\$ 28,679.87	\$ 10,801.52	\$ 26,430.28	\$ 34,487.31	\$ 23,784.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 129,923.99	61%
STATE CSBG PAYMENTS (month of service)		\$ 17,844.83	\$ 16,575.99	\$ 10,801.52	\$ 37,231.80	\$ 34,487.31	\$ 23,784.06	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,139.93	

Initial PMT per contract

Notes:

November reimbursement for GARF includes Oct and Nov invoice.
Overbilled CSBG by 450 in October for GRH. Paid \$10050 billed \$10500. Adjusted January.
Added \$10 to March GARF invoice, they misadded in Feb.

Reimbursement Amount

\$ 23,784.06

Grant Amount Remaining

\$ 84,214.01

Grant Period: 10/1/18-9/30/19

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages	\$ 56,400.00	\$0.00	\$ 5,574.77		\$ 6,868.62	\$ 8,833.37	\$ 4,426.96							\$ 25,703.72	
Employer Paid Benefits	\$ 6,400.00	\$0.00	\$ 776.94			\$ 1,631.43	\$ 648.62							\$ 3,056.99	
SUPPORTIVE SERVICES:															
Communications:															
Communication	\$ 2,450.00	\$0.00	\$ 255.33		\$ 255.33	\$ 566.29	\$ 257.91							\$ 1,334.86	
Postage														\$ -	
Travel In-State	\$ 800.00	\$0.00	\$ 89.27		\$ 55.16	\$ 377.90	\$ 40.00							\$ 562.33	
Utilities	\$ 2,450.00	\$0.00	\$ 334.34		\$ 385.01	\$ 585.41	\$ 340.33							\$ 1,645.09	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables	\$ 500.00	\$0.00	\$ 55.85				\$ -							\$ 55.85	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:															
CONTRACTUAL	\$ 27,300.00	\$0.00			\$ 1,427.00	\$ 7,470.14	\$ 1,424.00							\$ 10,321.14	
SUB-TOTAL	\$ 96,300.00	\$0.00	\$ 7,086.50	\$ -	\$ 8,991.12	\$ 19,464.54	\$ 7,137.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,679.98	44%
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures:	\$ 96,300.00	\$0.00	\$ 7,086.50	\$ -	\$ 8,991.12	\$ 19,464.54	\$ 7,137.82	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,679.98	
Payments Made to Subgrantees	\$35,542.16	\$0.00	\$ 7,086.50	\$ -	\$ 8,991.12	\$ 19,464.54								\$ 35,542.16	
Invoices Received		N/A	Rec'd 12/4/20	N/A	Rec'd 01/18/21	Rec'd 03/02/21	Rec'd 04/06/21								
					Late	LATE									
					Rec'd 03/05/21	Rec'd 03/05/21									
					Total Amount Reimbursed	\$								\$ 42,679.98	
No submission for October															
No submission for December															
Dec is January's bill															
Jan is on Feb's bill															
Subgrantee's Remaining \$ 60,757.84															

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
 Telephone: (307) 777-4840
 Tripartite Board Name: Campbell County CARE Board- Gillette Abuse Refuge Foundation Subgrantee
 Contact Person: Bethany Raab
 122 West 25th St. Suite 102E Cheyenne WY 82001
 Grant Period: 10/1/18-9/30/19

Grant Period: 10/1/18-9/30/19															
COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages														\$ -	-
Employer Paid Benefits														\$ -	-
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	-
Postage														\$ -	-
Travel In-State														\$ -	-
Travel Out-of-State														\$ -	-
Training/Conferences/Staff Develop.														\$ -	-
Supplies:														\$ -	-
Consumables														\$ -	-
Commercial Printing														\$ -	-
Publications														\$ -	-
Equipment Purchases														\$ -	-
Real Property Rental														\$ -	-
Equipment Rental														\$ -	-
GRANTS-IN-AID:	\$ 23,540.00	\$ 0.00	\$ 4,118.00	\$ 1,575.00	\$ 1,625.00	\$ 1,300.00	\$ 659.00							\$ 9,277.00	
CONTRACTUAL:														\$ -	
SUB-TOTAL	\$ 23,540.00	\$ 0.00	\$ 4,118.00	\$ 1,575.00	\$ 1,625.00	\$ 1,300.00	\$ 659.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,277.00	39%
OTHER COSTS:															
a. Indirect														\$ -	
b.														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 23,540.00	\$ 0.00	\$ 4,118.00	\$ 1,575.00	\$ 1,625.00	\$ 1,300.00	\$ 659.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,277.00	
Payments Made to Subgrantee		\$ 0.00	\$ 4,118.00	\$ 1,575.00	\$ 1,625.00	\$ 1,300.00								\$ 9,277.00	
Invoices Received		N/A	Rec'd 12/2/2020	Rec'd 01/04/21	Rec'd 02/01/21	Rec'd 03/01/21	Rec'd 04/02/21							\$ 8,618.00	

Novembers reimbursement includes Oct and Nov. Submitted after October meeting due to contract timing.

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
 Telephone: (307) 777-8940
 Tripartite Board Name:
 Contact Person:
 Grant Period: 10/1/18-9/30/19

122 West 25th St. Suite 102E Cheyenne WY 82001

Campbell County CARE Board Subgrantee- Gillette Reproductive Health
 Bethany Raab

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages														\$ -	-
Employer Paid Benefits														\$ -	-
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	-
Postage														\$ -	-
Travel In-State														\$ -	-
Travel Out-of-State														\$ -	-
Training/Conferences/Staff Develop.														\$ -	-
Supplies:															
Consumables														\$ -	-
Commercial Printing														\$ -	-
Publications														\$ -	-
Equipment Purchases														\$ -	-
Real Property Rental														\$ -	-
Equipment Rental														\$ -	-
GRANTS-IN-AID:															
CONTRACTUAL:															
SUB-TOTAL	\$ 29,960.00	\$0.00	\$10,500.00	\$ 3,025.00	\$ 5,300.00	\$ 4,300.00	\$ 7,175.00							\$ 30,300.00	101%
OTHER COSTS:															
a. Indirect														\$ -	-
b. overbill in Oct					\$ (450.00)									\$ (450.00)	-
c.														\$ -	-
GRAND TOTAL Expenditures	\$ 29,960.00	\$0.00	\$10,500.00	\$ 3,025.00	\$ 5,300.00	\$ 4,300.00	\$ 7,175.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 29,850.00	-
Payments Made to Subgrantee		\$0.00	\$10,050.00	\$ 3,025.00	\$ 5,300.00	\$ 4,300.00								\$ 22,675.00	-
Invoiced Received		N/A	Rec'd 12/8/20	Rec'd 01/06/21	Rec'd 02/04/21	Rec'd 03/04/2021								\$ -	-
Total Amount Reimbursed															\$ 30,300.00

No submission for October

October bill was \$10050, billed grant 10500, Adjusted in January

Subgrantee Remaining \$ 110.00

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report
This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
 Telephone: (307) 777-8940
 Tripartite Board Name: Campbell County CARE Board- Personal Frontiers Subgrantee
 Contact Person: Bethany Raab
 Grant Period: 10/1/18-9/30/19

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONAL SERVICES:															
Salaries & Wages														\$ -	-
Employer Paid Benefits														\$ -	-
SUBGRANTEE SERVICES:															
Communications:															
Telephone														\$ -	-
Postage														\$ -	-
Travel In-State														\$ -	-
Travel Out-of-State														\$ -	-
Training/Conferences/Staff Develop.														\$ -	-
Supplies:														\$ -	-
Consumables														\$ -	-
Commercial Printing														\$ -	-
Publications														\$ -	-
Equipment Purchases														\$ -	-
Real Property Rental														\$ -	-
Equipment Rental														\$ -	-
GRANTS IN AID:															
CONTRACTUAL:															
	\$ 33,170.00	\$ 2,675.00	\$ 4,685.00	\$ 3,950.00	\$ 8,370.00	\$ 7,190.00	\$ 6,300.00							\$ 33,170.00	100%
SUB-TOTAL	\$ 33,170.00	\$ 2,675.00	\$ 4,685.00	\$ 3,950.00	\$ 8,370.00	\$ 7,190.00	\$ 6,300.00							\$ 33,170.00	100%
OTHER COSTS:															
a. Indirect														\$ -	-
b.														\$ -	-
c.														\$ -	-
GRAND TOTAL Expenditures	\$ 33,170.00	\$ 2,675.00	\$ 4,685.00	\$ 3,950.00	\$ 8,370.00	\$ 7,190.00	\$ 6,300.00							\$ 33,170.00	-
Payments Made to Subgrantee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -							\$ -	-
Invoiced Received														\$ 19,490.00	-

Total Amount Reimbursed	\$	33,170.00
Subgrantee Remaining	\$	-

Community Services Block Grant Monthly Expenditure & Programmatic Detail Report

This compiled report is due from the Tripartite Board on or before the 10th day of the month for the preceding month

Community Services Program
 Telephone: (307) 777-8940
 122 West 25th St. Suite 102E Cheyenne WY 82001

Tripartite Board Name:
 Campbell County CARE Board- YES House Subgrantee
 Contact Person:

Grant Period: 10/1/18-9/30/19

COST CATEGORY	Budgeted Amount	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	YEAR-TO-DATE EXPENSES	% EXPENDED
PERSONNEL SERVICES:															
Salaries & Wages	\$ 20,600.00	\$ 2,459.72	\$ 1,792.49	\$ 1,658.13	\$ 1,958.00	\$ 1,727.09	\$ 1,715.74							\$ 11,311.17	
Employer Paid Benefits	\$ 5,250.00	\$ 485.53	\$ 421.72	\$ 475.92	\$ 551.73	\$ 419.20	\$ 435.72							\$ 2,789.82	
SUPPORTIVE SERVICES:															
Communications:															
Telephone														\$ -	
Postage														\$ -	
Travel In-State														\$ -	
Travel Out-of-State														\$ -	
Training/Conferences/Staff Develop.														\$ -	
Supplies:															
Consumables	\$ 860.00	\$ 120.70	\$ 76.16	\$ 117.47	\$ 84.43	\$ 86.48	\$ 98.28							\$ 583.52	
Commercial Printing														\$ -	
Publications														\$ -	
Equipment Purchases														\$ -	
Real Property Rental														\$ -	
Equipment Rental														\$ -	
GRANTS-IN-AID:															
CONTRACTUAL															
SUB-TOTAL	\$ 26,750.00	\$ 3,065.95	\$ 2,290.37	\$ 2,251.52	\$ 2,594.16	\$ 2,232.77	\$ 2,249.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,684.51	55%
OTHER COSTS:															
a. Indirect														\$ -	
c.														\$ -	
GRAND TOTAL Expenditures	\$ 26,750.00	\$ 3,065.95	\$ 2,290.37	\$ 2,251.52	\$ 2,594.16	\$ 2,232.77	\$ 2,249.74	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,684.51	
Payments Made to Subgrantee		\$ 3,065.95	\$ 2,290.37	\$ 2,251.52	\$ 2,594.16									\$ 14,684.51	
Invoices Received														\$ 10,202.00	
Total Amount Reimbursed														\$ 14,684.51	

Subgrantee Remaining \$ 12,065.49

**FFY 2020 (October 1, 2019 - September 30, 2020) Monthly
Report Due Dates**

Monthly Report	Date Due to CSP	Suggested Service Provider Due Date to Tripartite Board
October	11/10/2019	11/5/2019
November	12/10/2019	12/5/2019
December	1/10/2020	1/5/2020
January	2/10/2020	2/5/2020
February	3/10/2020	3/5/2020
March	4/10/2020	4/5/2020
April	5/10/2020	5/5/2020
May	6/10/2020	6/5/2020
June	7/10/2020	7/5/2020
July	8/10/2020	8/5/2020
August	9/10/2020	9/5/2020
September	10/10/2020	10/5/2020

CARES Act Line Adjustments

Please record all requested line adjustments in the table below. Be sure that the line adjustments are reflected in the expenditure report. If the total amounts requested are over 20% of the Grantees allocation amount, an amendment to the contract must be made.

[illegible]

Total Moved:	\$	-
Allocation Percentage Moved:		0%

Community Services Program
Telephone: (307) 777-8940
Tripartite Board Name:
Contact Person:

[illegible]

Campbell County CARE Board 1% Funding 2020-2021

Organization	Award	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Year-to-Date Expenditures	Balance
Adult Drug Court	Inv Rec'd Date		None Rec'd	None Rec'd	None Rec'd	None Rec'd	None Rec'd	None Rec'd	2/5/2021	2/23/2021	None Rec'd					
	1% Funding	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,616.23	\$0.00				\$8,616.23	\$4,883.77
	Supplemental	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						\$0.00	\$15,000.00
	ATC Total	\$28,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,616.23	\$0.00	\$0.00	\$0.00	\$0.00	\$8,616.23	\$19,883.77
Inv Paid Date		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		
AVA	Inv Rec'd Date		12/05/2020	12/5/2020	12/5/2020	12/5/2020	12/5/2020	14/4/2021	2/3/2021	3/5/2021	Apr-21					
	1% Funding	\$3,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$531.40	\$0.00	\$496.00				\$1,027.40	\$2,572.60
	Inv Paid Date		N/A	N/A	N/A	N/A	N/A	N/A	2/18/2021	N/A						
Boys & Girls Club of C.C.	Inv Rec'd Date			9/1/2020	9/30/2020	11/4/2020	12/4/2020	1/4/2021	2/2/2021	3/3/2021	4/5/2021					
	1% Funding	\$44,550.00	\$8,281.04	\$4,169.36	\$2,866.56	\$3,525.00	\$2,487.00	\$3,057.00	\$2,865.75	\$2,527.00	\$3,645.56				\$3,574.27	\$10,975.73
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/22/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021						
CLIMB Wyoming-	Inv Rec'd Date		9/8/2020	9/6/2020	10/5/2020	11/4/2020	12/4/2020	1/5/2021	2/5/2021	3/2/2021	4/5/2021					
	1% Funding	\$22,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,520.97	\$0.00	\$4,714.16	\$0.00				\$13,235.13	\$9,264.87
	Inv Paid Date		N/A	N/A	N/A	N/A	N/A	1/12/2021	N/A							
Council of Community Services	Inv Rec'd Date		9/4/2020	9/3/2020	10/5/2020	None Rec'd	12/4/2020									
	1% Funding	\$31,500.00	\$0.00	\$9,640.67	\$14,133.83	\$0.00	\$7,725.50								\$31,500.00	\$0.00
	Inv Paid Date		N/A	9/23/2020	10/28/2020	N/A										
Edible Prairie Project	Inv Rec'd Date		8/5/2020	9/1/2020	10/5/2020	11/5/2020	12/2/2020	1/4/2021	2/5/2021	3/1/2021	4/1/2021					
	1% Funding	\$6,300.00	\$378.00	\$214.18	\$159.66	\$189.00	\$0.00	\$0.00	\$0.00	\$3,326.38	\$368.92				\$4,635.14	\$1,664.86
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/8/2020	N/A	N/A	N/A	3/10/2021						
Juvenile & Family Drug Court	Inv Rec'd Date		10/1/2020	9/3/2020	10/5/2020	10/28/2020	12/7/2020	1/6/2021								
	1% Funding	\$8,100.00	\$0.00	\$1,341.00	\$1,941.25	\$2,437.50	\$0.00	\$1,524.50							\$7,244.25	\$855.75
	Inv Paid Date		N/A	9/23/2020	11/4/2020	12/22/2020	10/19/2020	1/12/2021	NONE RECD	NONE RECD	None Rec'd					
GARF:	Inv Rec'd Date		ok	9/3/2020	10/2/2020	12/2/2020	12/2/2020	1/4/2021	2/4/2021	3/3/2021	4/5/2021					
	1% Funding	\$83,160.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00	\$ 6,930.00				\$62,370.00	\$20,790.00
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/22/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021						
Personal Frontiers	Inv Rec'd Date		8/5/2020	10/6/2020	10/6/2020	11/5/2020	12/3/2020	1/5/2021	2/4/2021	3/5/2021	4/5/2021					
	1% Funding	\$27,000.00	\$ 3,276.25	\$ 4,673.75	\$4,362.00	\$4,541.25	\$1,758.75	\$2,178.75	\$2,281.75	\$952.50	\$781.00				\$24,806.00	\$2,194.00
	Inv Paid Date		8/28/2020	10/28/2020	10/28/2020	12/22/2020	12/22/2020	1/12/2021	2/18/2021							
Salvation Army	Inv Rec'd Date		N/A	N/A	9/16/2020	None Rec'd	None Rec'd	1/4/2021	1/25/2021	2/1/2021						
	1% Funding	\$12,000.00	\$0.00	\$0.00	\$2,170.64			\$3,071.20	\$2,364.45	\$2,173.50					\$9,779.79	\$2,220.21
	Inv Paid Date		N/A	N/A	N/A	N/A	N/A	1/12/2021	2/18/2021							

Campbell County CARE Board 1% Funding 2020-2021

Organization	Award	BUDGET	July	August	September	October	November	December	January	February	March	April	May	June	Year-to-Date	Balance
Second Chance Ministries	Inv Rec'd Date		9/3/2020	10/4/2020	11/4/2020	12/2/2020	1/4/2121	2/2/2021	3/2/2021							
	1% Funding	\$18,000.00	\$3,002.83	\$3,093.45	\$4,700.47	\$1,274.25	\$213.69	\$173.99	\$383.46	\$467.02					\$13,289.16	\$4,710.84
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/22/2020	12/22/2020	1/12/2021	2/18/2021							
Senior Center	Inv Rec'd Date		10/1/2020	10/15/2020	11/30/2020	12/23/2020	1/19/2021	2/16/2021	3/12/2021							
	1% Funding	\$391,500.00	\$24,685.00	\$22,434.00	\$31,584.00	\$30,013.00	\$20,129.00	\$33,986.00	\$17,580.00	\$26,391.00					\$196,802.00	\$194,698.00
	Inv Paid Date		10/28/2020	10/28/2020	10/28/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021							
Wright Community Assistance;	Inv Rec'd Date	8/5/2020	9/3/2020	10/2/2020	11/3/2020	12/2/2020	1/5/2021	2/2/2021	3/5/2021	4/2/2021						
	1% Funding	\$7,200.00	\$1,500.00	\$639.79	\$0.00	\$1,310.00	\$931.00	\$500.00	\$0.00	\$0.00					\$4,780.79	\$2,419.21
	Inv Paid Date		8/28/2020	9/23/2020	N/A	N/A	12/22/2020	1/12/2021	02/18/2021	N/A	N/A					
Visitation & Advocacy Center;	Inv Rec'd Date		9/3/2020	10/5/2020	11/30/2020	1/8/2021	11/30/2020	1/8/2021								
	1% Funding	\$58,500.00	\$7,692.82	\$8,198.92	\$5,929.88	\$11,310.64	\$4,574.03	\$6,323.14	NONE RECD	NONE RECD	NONE RECD				\$44,028.43	\$14,470.57
	Inv Paid Date		9/23/2020	9/23/2020	10/28/2020	12/22/2021	12/22/2021									
YES House	Inv Rec'd Date	8/5/2020	9/3/2020	10/2/2020	11/4/2020	12/3/2020	1/5/2021	2/5/2021	3/4/2021	4/5/2021						
	1% Funding	\$283,500.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00	\$23,625.00					\$212,625.00	\$70,875.00
	Inv Paid Date		8/28/2020	9/23/2020	10/28/2020	12/22/2020	1/12/2021	2/18/2021	3/10/2021							
TOTAL			\$1,025,910.00	\$79,370.94	\$84,960.12	\$88,523.29	\$83,845.64	\$68,752.97	\$90,221.55	\$57,071.81	\$35,846.48	\$0.00	\$0.00	\$0.00	\$668,314.59	\$357,595.41

RED EQUALS LATE REPORT