

Office of County Commissioners
June 7, 2022
Gillette, Wyoming

The Campbell County Board of Commissioners met in regular session, Tuesday, June 7, 2022. Chairman Shelstad called the meeting to order at 9:00 AM. Pastor Lyn Davenport led in prayer and Chairman Shelstad led the Pledge of Allegiance.

Present were Del Shelstad, Rusty Bell, Bob Maul, Collen Faber, Don Hamm, Commissioners; Susan F. Saunders, County Clerk; Mitch Damsky County Attorney, and Denton Knapp, Commissioners Administrative Director.

The following consent agenda was presented:

MINUTES

Board of Commissioners Directors Workshop, May 16, 2022
Board of Commissioners Executive Session, May 16, 2022
Board of Commissioners Regular Meeting, May 17, 2022
Board of Commissioners Special Meeting, May 23, 2022
Board of Commissioners Executive Session, May 23, 2022

MONTHLY REPORTS

County Clerk – May 2022
Sheriff's Office, Detention – April 2022

PAYROLL PAYMENTS

May 14, 2022
May 31, 2022

CANCELLATION/REBATE OF TAXES

#4373, 4374, 4375, 4376, 4377, 4378, 4379, 4380, 4381, 4382, 4383, 2021-52, 2021-53, 2021-54, 2021-55, 2021-56, 2021-57, 2021-58, 2021-59, 2021-60, 2021-61, 2021-62, 2021-63, 2021-64, 2021-65, 2021-66, 2021-67, 2021-68, 2021-69, 2021-70, 2021-71, 2021-72, 2021-73, 2021-74, 2021-75, 2021-76, 2021-77

ACCEPTANCE CERTIFICATE

North Garner Lake Road Reconstruction Project #5349002 (Phase 2) has been completed in accordance with plans and specifications prepared by the Wyoming Department of Transportation.

CONTINGENCY REQUEST

Emergency Management – A \$1,500 donation from Devon Energy was placed in the general fund in 2020. Requesting the transfer of \$1,500 from Operating Contingency (013.7531) to Emergency Management Operating (411.6767) for the purchase of sonic sensors.

LINE-ITEM TRANSFERS

Airport - Transfer \$1,000.00 from 751.6517.3 Conference/Seminar/Wrk to 751.6517.1 Tuition and Fees; transfer \$200.00 from 751.6281 Automobile to 751.6283 Meals and Lodging

Assessor - Transfer \$17.04 from 041.6101 Periodicals to 041.6531 General Supplies; transfer \$151.91 from 041.6053 Telephone to 041.6531 General Supplies

Attorney - Transfer \$5,000.00 from 061.6131 Medical to 061.6140 Legal

Children's Developmental Services - Transfer \$265.00 from 704.6181.04 Health Services to 704.6531 General Supplies; transfer \$1,500 from 704.6181.04 Health Services to 704.6146.01 Consulting/Training; transfer \$1,235 from 704.6181.04 Health Services to 704.6146.09 Tech Assist Current; transfer \$43.00 from 704.6181.03 Family Enrichment Counseling to 704.6146.09 Tech Assist Current

Extension - Transfer \$115.49 from 102.6283 Meals & Lodging to 102.6517.4 Travel & Transportation; transfer \$1.61 from 102.6281 Automobile to 102.6517.4 Travel & Transportation; transfer \$39.40 from 103.6281 Automobile to 103.7343 Program Support; transfer \$71.01 from 103.6283 Meals & Lodging to 103.7343 Program Support; transfer \$121.74 from 103.6517.4 Travel & Transportation to 103.7343 Program Support; transfer \$100.00 from 101.6531 Supplies to 101.6762 Office Furniture & Equipment; transfer \$249.60 from 101.6234.1 Copier Maintenance to 101.6052 Postage; transfer \$500.00 from 105.6281 Automobile to 105.7488 Program Support; transfer \$100.00 from 105.6283 Meals & Lodging to 105.7488 Program Support; transfer \$500.00 from 105.6517.5 Meals & Lodging to 105.7488 Program Support; transfer \$47.00 from 104.6282 Airplane, Train, Bus to 104.6517.3 Conference/Seminar; transfer \$333.43 from 104.6282 Airplane, Train, Bus to 104.7488 Program Support; transfer \$319.00 from 104.6283 Meals & Lodging to 104.7488 Program Support; transfer \$656.00 from 104.6517.5 Meals & Lodging to 104.7488 Program Support

ITS - Transfer \$1,200.00 from 231.6517.2 Staff Development to 231.6392 Telephone Maint Svc

Museum - Transfer \$1,500.00 from 721.6112 Electricity to 721.6114 Propane, Natural Gas; transfer \$1,300.00 from 721.6517.3 Conference/Seminar to 721.6092 Advertising

Parks & Recreation - Transfer \$8,175.00 from 7710.6022 Full Time to 7701.6022 Full Time; transfer \$5,768.00 from 7710.6022 Full Time to 7701.6023 Overtime; transfer \$5,185.00 from 7704.6022 Full Time to 7702.6023 Overtime; transfer \$605.00 from 7703.6022 Full Time to 7703.6023 Overtime; transfer \$2,940.00 from 7704.6022 Full Time to 7704.6023 Overtime; transfer \$29,000.00 from 7705.6024 Part Time to 7705.6022 Full Time; transfer \$8,455.00 from 7704.6022 Full Time to 7705.6022 Full Time; transfer \$375.00 from 7710.6022 Full Time to 7705.6023 Overtime; transfer \$2,610.00 from 7710.6022 Full Time to 7710.6023 Overtime

Public Health - Transfer \$15,000.00 from 181.6664 Serum to 501.6671.02 Vaccine

Public Works - Transfer \$670.95 from 020.7085 District Support Grants to 020.7085.21 Rocky Point I&S

Road & Bridge - Transfer \$30,000.00 from 141.6023 FT-OT to 141.6673 Gasoline; transfer \$12,000.00 from 141.6024 to PT-Reg to 141.6674 Diesel; transfer \$1,500.00 from 141.6025 PT-OT to 141.6674 Diesel; transfer \$195,000.00 from 141.6022 FT-Reg to 141.6674 Diesel; transfer \$75,000.00 from 141.6042.1 Retirement to 141.6674 Diesel; transfer \$60,000.00 from 141.6902 Culverts to 141.6751 Vehicle Parts (Not Capital); transfer \$50,000.00 from 141.6891 Oil, Concrete, Dust to 141.6751 Vehicle Parts (Not Capital)

Sheriff - Transfer \$25,000.00 from 052.6662 to Prisoner Medical to 052.6117 Heat, Lights & Water; transfer \$3,400.00 from 052.6662 Prisoner Medical to 052.6334 Pre-Employment Wellness; transfer \$8,000.00 from 052.6662 Prisoner Medical to

051.6673 Gasoline; transfer \$1,000.00 from 052.6662 Prisoner Medical to 051.6696 K-9 Expense; transfer \$3,000.00 from 052.6662 Prisoner Medical to 052.6553 Clothing/Uniforms

MOBILE COMPUTING DEVICE REQUEST

Parks & Recreation – Email Access for Paul Kleiner, Parks Maintenance Tech

POSITION VACANCY JUSTIFICATIONS

Emergency Management – Deputy Emergency Management Coordinator

Library – Circulation Services Specialist

Library – Youth Services Specialist (2 Positions)

Public Health – Administrative Assistance

Sheriff's Office – Custodian I

Sheriff's Office – Detention Officer

HAND WARRANTS

Campco Federal Credit Union	\$226.01
Campbell County Clerk Tax Account	262,342.01
Campbell County Treasurer – FLX/HSA	39,551.29
Circuit Court of Campbell County	154.30
Great West Company	26,565.00
Wyoming Child Support	1,513.51
WAG Criminal Investigation	15.00
Wyoming Department of Revenue & Taxation	71.02
HM Life Insurance Company	161,502.29
Campco Federal Credit Union	950.00
Campbell County Clerk Tax Account	19,066.75
Campbell County Treasurer – FLX/HSA	2,135.83
Great West Trust Company	4,555.00
Campco Federal Credit Union	226.01
Campbell County Clerk Tax Account	261,897.67
Campbell County Treasurer – FLX/HSA	40,387.61
Circuit Court of Campbell County	81.12
Sheridan County Circuit Court	292.80
Great West Trust Company	27,840.00
Wyoming Child Support	1,513.51
CCEHBTA – Health	758,603.71
CCEHBTA – Dental	42,165.00
Delta Dental Plan of Wyoming	1,672.00
VSP of Wyoming	7,718.45
Gallagher Benefit Services (Reliance)	18,567.73

Commissioner Maul moved to approve all items of the Consent Agenda as presented.

Commissioner Bell seconded the motion. All Voted – Aye. Carried.

Commissioner Bell moved to approve the vouchers as presented. Commissioner Faber seconded the motion. All Voted – Aye. Carried.

Absolute Auto

P & R-Parks

\$153.75

Ace Industrial Sup	County Sheriff	737.40
Action Lock and Key	Various Departments	59.16
AdBay Com	Various Departments	750.00
Advanced Wear Coat	Landfill	485.22
Air Tech Heating	Maintenance/Custodial	474.14
Aircraft Bluebook	County Assessor	207.76
Alignment Pros	County Sheriff	1,668.39
AlSCO	Landfill	813.93
Altimus Distributing	Maintenance/Custodial	912.31
Amazon Courthouse	Various Departments	4,417.44
Amazon Library	Various Departments	949.15
Ambi Mail	County Assessor	5,979.13
American Family Life	Campbell County General Fund	32.38
American Millennium	Commissioner's-Gen Cnty Costs	51.40
American Shooters	County Sheriff	2,775.00
American State Local	Rockpile Museum - Gen Admin	155.00
American Welding	Various Departments	346.49
Animal Medical Cntr	County Sheriff	232.07
Archer, Tracey L.	Extension Dept-Horticulture	41.28
Architectural Spec	Various Departments	58,100.29
Arete Design Group	Publ Work Capital Construction	81.25
Armacost Trane Serv	Various Departments	15,310.92
Arrow Printing Grap	Various Departments	334.00
Associated Glass	Sheriff-Jail Facility	471.82
ATT Airport	Northeast Wyoming Regional	194.81
ATT Assessor	County Assessor	22.11
ATT Emergency Mgmt	Emergency Management	164.99
ATT Park Recreation	Various Departments	135.58
Audio Video Solut	Maintenance/Custodial	65.71
AutoZone	Fleet Department	112.81
Axis Forensic Tox	County Coroner	1,040.00
Background Invest	P & R-Recreational Division	449.10
Baker Taylor Cont	Various Departments	39.46
Baker Taylor Publisher Services	Rockpile Museum - Gen Admin	16.99
Baker, Lacey G.	Various Departments	188.64
Barney Graham Lamb	Commissioner's-Gen Cnty Costs	450.00
Basin Radio Network	Various Departments	3,883.30
Bears Naturally	1% Optional Sales Tax Fund	47.18
Bell Nob Golf Shop	P & R-Bell Nob Golf Course	5,398.44
Best Western Tower	County Attorney	149.98
Big Horn Tire	Various Departments	1,652.23
Black Hills Chemical	Various Departments	1,245.78
Black Hills Enrg Gas	Various Departments	64,373.92
Black Hills Pioneer	Various Departments	716.50
Blackstone Audio	CCPL-Main Branch	805.84
Bloedorn Lumber	Various Departments	28.28

Bomgaars	Various Departments	810.41
Boot Barn	Human Resources	150.00
Border States Elec	Various Departments	6,706.22
Bowman, Jennifer L.	Various Departments	37.30
Boys Girls Club CC	1% Optional Sales Tax Fund	6,006.90
Breannas Bakery	Various Departments	26.00
Brown Kennedy Ranch	Road & Bridge	3,427.84
Buffalo Bulletin	CCPL-Main Branch	45.00
Buffalo Porta Potty	Road & Bridge	125.00
Burns McDonnell Eng	Various Departments	14,853.96
Camp, Flor	CCPL-Main Branch	1,225.00
Carr, Joli A.	Various Departments	165.56
Carrolls Upholstery	P & R-Recreational Division	260.00
Cash WA Distributing	Children's Dev Svc-Preschool	6,379.78
Casper Natrona Airp	Northeast Wyoming Regional	2,050.00
Casper Star Tribune	Various Departments	675.00
Caveman Sports	Human Resources	229.99
CBH Co Op	Various Departments	38.97
CC Chamber of Commer	Various Departments	145.00
CC Dist Crt Rev Wit	State & Fed Mandated Costs	3,042.35
CC Fire Dept	Various Departments	78,681.77
CC Health Misc	Human Resources	1,654.00
CC Predatory Animal	1% Optional Sales Tax Fund	17,143.20
CC Public Land Brd	1% Municipal Sales Tax Fund	216,552.50
CC School Dist Coop	Various Departments	5,614.61
CC Senior Center	1% Optional Sales Tax Fund	61,521.00
Cem Sales Service	Maintenance/Custodial	170.12
CenturyLink Long Dis	Information Technology Service	591.98
CenturyLink Phone	Various Departments	16,640.91
Certified Folder	Rockpile Museum - Gen Admin	2,217.32
Certified Lab	Various Departments	501.50
Charm Tex	Sheriff-Jail Facility	2,102.30
Charter Comm Cable	Various Departments	1,651.73
Chatfield, Todd	Northeast Wyoming Regional	23.05
ChildPlus Software	Children's Dev-Early Head Start	3,301.01
Choice Advertising	Various Departments	393.80
Chris Supply Co	Various Departments	27.47
City Gillette Misc	Various Departments	3,230.00
City Gillette Util	Various Departments	85,868.93
Civil Air Patrol Mag	Rockpile Museum - Gen Admin	295.00
Clear Creek Counsel	Various Departments	1,090.00
CNA Surety	Human Resources	1,008.60
Co Wy Assn Museums	Rockpile Museum - Gen Admin	80.00
Coca Cola Bottling	Commissioner's-Gen Cnty Costs	398.00
Collection Prof	Children's Dev Svc-Gen Admin	188.53
Collins Commun	Various Departments	674.48

Colorado Golf Turf	P & R-Bell Nob Golf Course	519.43
Communication Tech	Northeast Wyoming Regional	899.00
Comtech Communications	Maintenance/Custodial	7,211.50
Concordance Health	County Health Nurse	3,485.32
Contractors Supply	Various Departments	9,513.20
Cooks Correctional	Various Departments	353.16
Cordant Health Solutions	Various Departments	2,656.44
Council Community Svc	Various Departments	53,209.94
Counseling Connect	Various Departments	2,850.00
Crum Electric Supply	Various Departments	14,862.55
Curriculum Assoc	Children's Dev Svc-Spec Ed	402.08
CXTEC	Northeast Wyoming Regional	3,740.41
Dads Truck and Auto	County Sheriff	72.50
Day Law	State & Fed Mandated Costs	937.50
Demco	Various Departments	116.54
Design Construction	Publ Work Capital Construction	2,110.00
Developmental Preschool Day Care Ctr	Children's Dev Svc-Spec Ed	75.00
Digital Citizen Academy	Prevention Management Org	6,038.20
Discount School	Library-General Administration	223.84
Dog Waste Depot	P & R-Parks	391.94
Douglas Budget	Various Departments	600.00
Draggin Towing Recovery	County Sheriff	175.00
DRM	Publ Work Capital Construction	3,432.50
Dru Consulting	Commissioner's-Gen Cnty Costs	805.00
Dunlap Photography	District Court	453.92
Dustbusters Enter	Publ Work Capital Construction	100,919.53
Ecolab Pest Elimin	Maintenance/Custodial	137.30
Ellis, Clinton J.	Maintenance/Custodial	7.59
Employers Council	Human Resources	575.00
Employment Testing	Sheriff-Jail Facility	198.00
Enabling Devices	CDSCC General Grant	839.80
Energy Car Wash	Library-General Administration	11.00
Evans, John H.	Maintenance/Custodial	13.00
Ewing, Dianna H.	State & Fed Mandated Costs	110.50
EX Thirty-Five Creative	Children's Dev Svc-Spec Ed	1,500.00
Expresso Lube	County Sheriff	727.85
Family Health	Sheriff-Jail Facility	2,706.00
Fastcase	County Law Library	250.00
Fastenal Company	Landfill	388.49
Federal Express	Maintenance/Custodial	59.06
FIB Mstrcrd Airport	Northeast Wyoming Regional	1,028.65
FIB Mstrcrd Library	Library-General Administration	271.32
FIB Mstrcrd Park Rec	Various Departments	2,124.23
Firemaster	Maintenance/Custodial	2,525.00
First Class Auto	Human Resources	1,000.00
First Natl Bnk Gil	Human Resources	2,339.60

First Natl Bnk Visa	Various Departments	21,344.59
Floyds Truck Center	Various Departments	3,688.44
Forensic Medicine	County Coroner	10,000.00
Fry, Kimberly D.	Extension Dept-4-H Program	436.37
Fun Express	CCPL-Wright Branch	178.10
Gale Cengage Learn	Various Departments	1,559.50
Gillette Abuse Refuge	Various Departments	7,559.88
Gillette Babe Ruth	1% Optional Sales Tax Fund	3,000.00
Gillette College	Various Departments	520.00
Gillette Girls Fast	1% Optional Sales Tax Fund	1,500.00
Gillette Mem Chapel	County Health Officer	1,700.00
Gillette News Record	Various Departments	10,125.59
Gillette Printing and Engraving	Various Departments	1,003.81
Gillette Reprod Hlth	CSGB	5,025.00
Gillette Steel	Various Departments	2,410.20
Gillette Transport	County Sheriff	75.00
Gillette Winsupply	Various Departments	9,381.78
Git R Done Site Svc	Various Departments	1,210.00
Glaser, Jane C.	County Health Nurse	31.59
Glaxosmithkline Phar	County Health Nurse	978.92
Golden West Tech	Information Technology Service	2,105.25
Golf Course Super Am	P & R-Bell Nob Golf Course	430.00
GoodHire	Human Resources	322.87
Grainger	Various Departments	910.55
Grossenburg Implemnt	Road & Bridge	260.58
Grubb, Amber L.	Maternal Child Health (B.B.)	97.58
Hakert, Richard J.	Road & Bridge	1,557.60
Hawkins	Various Departments	4,241.59
HDR Engineering	Publ Work Capital Construction	4,613.82
Herrmann Global	Rockpile Museum - Gen Admin	3,000.00
HGTV Magazine	CCPL-Main Branch	19.97
High Glass Window	Maintenance/Custodial	1,073.00
Hobby Lobby	Various Departments	116.33
Homax Oil Sales	Various Departments	239,949.53
Home Depot Children's	CDSCC General Grant	31.34
Home Depot Extension	Extension Dept-4-H Program	59.27
Home Depot Maint	Various Departments	646.86
Home Depot Museum	Rockpile Museum - Gen Admin	35.98
Home Depot Parks Rec	P & R-Rockpile Community Cntr	107.95
Home Depot Sheriff	Sheriff-Jail Facility	430.57
Home Fire Foods	Various Departments	1,266.00
Honnen Equipment	Road & Bridge	867.32
Houchen Bindery	Library-General Administration	210.20
Hub International	Human Resources	182.00
Humphrey Law	State & Fed Mandated Costs	6,519.78
IBM	Information Technology Service	17,800.45

Idler, Haley R.	County Health Nurse	35.69
Inland Truck Parts	Various Departments	3,963.58
Inn At Lander	County Elections	288.00
Interstate Batt BH	Road & Bridge	319.85
Interstate Powersyst	Various Departments	9,342.30
IT Outlet Inc	County Sheriff	684.39
J D Power Online	County Clerk	5,300.00
James Tire Service	P & R-Parks	84.10
Jims Heating AC Ref	Landfill	3,690.00
JME Ellsworth	Landfill	2,426.05
Joyner, John V.	Northeast Wyoming Regional	361.93
Kanopy	CCPL-Main Branch	321.00
Kapco	Library-General Administration	1,847.16
Kaplan Early Learn	CDSCC General Grant	475.59
Kassel, Michael Edward	Rockpile Museum - Gen Admin	535.71
Kempe Center	County Attorney	2,062.50
Keyhole Broadcasting	Various Departments	210.00
Kimball Midwest	Road & Bridge	593.08
Knecht Home Center	Maintenance/Custodial	79.28
Knife River	P & R-Bell Nob Golf Course	789.36
Kodo Kids	CDSCC General Grant	4,525.21
Kubat Equip Service	Road & Bridge	185.05
Landons Greenhouse	P & R-Parks	692.63
Les Schwab Tires	County Sheriff	361.91
Lesley, Douglas	State & Fed Mandated Costs	250.00
Levi Strohschein	Various Departments	825.00
Library Foundation	Library-General Administration	87.84
Life Fitness	P & R-Recreational Division	443.96
Lindblom, Reba L.	Various Departments	37.45
Little Sprouts Pre	Children's Dev Svc-Spec Ed	950.00
Little Tikes On The Hill Daycare	Children's Dev Svc-Spec Ed	115.00
Lowe Roofing	Publ Work Capital Construction	43,909.00
Lynns Auto Repair	County Sheriff	2,091.82
Macpherson Thompson	Commissioner's-Gen Cnty Costs	1,445.00
Mad Transportation	County Sheriff	90.00
Manning Wrecker Svc	County Sheriff	150.00
Mark Thomas Company	County Coroner	175.00
Markee Escrow Serv	Wyoming Business Council	25,939.20
Maxi Sweep	Maintenance/Custodial	865.42
McGowan Castleberry, Ivy J.	Bioterrorism	303.97
McKesson Med Surgic	Various Departments	2,219.93
McMahon, Pamela K.	State & Fed Mandated Costs	3,225.50
McRae, Ashley D.	Prevention Management Org	635.31
Means First Ext W&S	Road & Bridge	153.70
Medical Arts Lab	Sheriff-Jail Facility	1,439.00
Memories Garden	CDSCC General Grant	184.98

Menards Airport	Northeast Wyoming Regional	135.88
Menards Extension	Extension Dept-Horticulture	6.49
Menards Landfill	Landfill	74.27
Menards Maintenance	Various Departments	2,441.48
Menards Museum	Rockpile Museum - Gen Admin	1,244.46
Menards Park Rec	Various Departments	950.38
Menards Public Works	Maintenance/Custodial	516.40
Menards Road Bridge	Road & Bridge	127.47
Menards Sheriff	Sheriff-Jail Facility	35.84
Merck Sharp Dohme	County Health Nurse	25,507.57
Midland Implement Co	Various Departments	67,187.63
Midwest Pest Manag	Northeast Wyoming Regional	2,100.00
Midwest Tapes	Various Departments	2,059.48
Miller Welding	Road & Bridge	27,500.00
Mitchell McCormick	County Health Nurse	325.00
Morgan, Tobey J.	County Sheriff	200.00
Motorola Solut Maint	Commissioner's-Gen Cnty Costs	3,800.31
MSR West	Children's Dev Svc-Spec Ed	106.29
Munters Corporation	Maintenance/Custodial	1,183.00
NAEYC	Children's Dev Svc-Preschool	885.00
Nannemann Bros Auto	Various Departments	65.00
Naramore, James J MD	Sheriff-Jail Facility	1,000.00
National Tactical	County Sheriff	450.00
Nelson Auto Glass	Road & Bridge	578.05
Nelson, Ashley	Prevention Management Org	90.29
New Vision Auto Body	Fleet Department	302.17
Norco	Various Departments	11,106.18
Novus Auto Glass	Various Departments	671.55
OAG Flightview	Various Departments	577.25
OC Equity	Fair-General Admin	5,295.24
ODP Business Solutions	Various Departments	3,850.52
Office Shop	Various Departments	230.16
Opsec Security	County Treasurer	450.00
Optum	Human Resources	1,286.50
OReilly Auto Parts	County Sheriff	126.64
Original Watermen	P & R-Recreational Division	281.70
Overdrive	CCPL-Main Branch	4,069.49
Paintbrush Services	Various Departments	4,502.81
PCA Engineering	1% Optional Sales Tax Fund	144.25
Penworthy Company	CCPL-Main Branch	957.84
Pepsi of Gillette	Fair-General Admin	61.20
Personal Frontiers	Various Departments	5,396.44
Pete Lien Sons	Road & Bridge	1,154.93
Peterbilt of Wyoming	Road & Bridge	1,272.34
PFM Asset Management	Commissioner's-Gen Cnty Costs	9,638.93
Pharmchem	Sheriff-24/7	597.55

Pizza Carrello	State & Fed Mandated Costs	92.00
Plainsman Printing	County Clerk	3,317.25
PMCH	Payments In Lieu of Taxes Fund	33,064.66
Pokeys BBQ Smoke	Fair-General Admin	390.00
Poole, Amy J.	Various Departments	116.42
Postge Phone Airprt	Northeast Wyoming Regional	300.00
Powder River Ener Utl	Various Departments	22,778.07
Powder River Enr Cons	Various Departments	6,675.26
Powder River Exam	Various Departments	120.00
Powder River Heating	Various Departments	508.03
Prime Rib Restaurant	Rockpile Museum - Gen Admin	120.00
ProElectric	Road & Bridge	4,910.32
Protech Computing	Information Technology Service	96.35
Purvis Industries	Various Departments	2,011.13
Pyromate	1% Optional Sales Tax Fund	2,474.00
Qdoba Mexican Grill	Commissioner's Executive	259.00
Rain Locker Car Wash	Various Departments	172.83
Raisley Painting	1% Optional Sales Tax Fund	1,350.00
Ram Computer Supply	Children's Dev Svc-Gen Admin	619.45
Ramkota Hotel Caspr	Various Departments	986.00
Razor City Bulldogs	1% Optional Sales Tax Fund	1,500.00
Razor City Rental	P & R-Parks	15.00
READsquared	CCPL-Main Branch	645.00
Record Supply	Various Departments	3,342.99
Recreation Supply	P & R-Recreational Division	1,449.12
Reynolds, Mandy M.	Various Departments	242.98
Ricardos Cleaning	Maintenance/Custodial	240.00
Rocky Mtn Business	Various Departments	1,979.88
Rocky Mtn Fire Sys	Maintenance/Custodial	1,584.00
Rowman Littlefield	Various Departments	33.14
Sams Land	Road & Bridge	504.00
Sanofi Pasteur	Various Departments	1,642.18
Schaeffer Manuf	Fleet Department	94.94
Schurtz, Jessica R.	County Health Nurse	104.72
Second Chance Minist	1% Optional Sales Tax Fund	395.11
Sentinel Offender	Various Departments	663.85
Servall Uniform	Road & Bridge	790.59
Sherwin Williams	Various Departments	1,158.45
Signing Savvy	CCPL-Main Branch	500.00
Simplot Partners	P & R-Bell Nob Golf Course	14,540.00
Simpsons Printing	Various Departments	1,097.00
Sir Speedy	Various Departments	1,175.92
Sisneros, Alysha M.	Children's Dev Svc-Gen Admin	149.59
Smiling Moose Deli	County Attorney	95.00
Smith Psychological Services	Sheriff-Jail Facility	400.00
Snow Crest Chemicals	Maintenance/Custodial	106.00

Sound Pro	Human Resources	475.12
Source Office Tech	Various Departments	2,566.69
Special Electronics	Fair-General Admin	7,440.47
Spencer Fluid Power	Landfill	33.66
Sportsmith	P & R-Recreational Division	120.65
Steam Sauna	Maintenance/Custodial	154.00
Step Stone Counseling	Various Departments	13,103.75
Stericycle	County Health Nurse	255.00
Stotz Equipment	Various Departments	1,426.95
Summit Fire Protection	Maintenance/Custodial	434.00
Summit Food Services	Sheriff-Jail Facility	36,398.92
Sundahl Powers Kapp & Martin	Commissioner's-Gen Cnty Costs	4,712.70
Sundance Times	Various Departments	325.00
Sundial Heating & Refrigeration	Sheriff-Jail Facility	910.00
Superior Seamless Gutters	Publ Work Capital Construction	3,100.00
Surf N Suds	County Health Nurse	15.90
Sutherland, Louann	Children's Dev Svc-Preschool	24.47
Sylvestri Custom	Prevention Management Org	3,609.62
Taste of Home	Various Departments	35.98
Teachers Corner Kids	CCPL-Main Branch	59.99
TechSmith Corp	CCPL-Main Branch	89.66
The Grease Barrel	Various Departments	1,335.04
The Range	P & R-Gen Adm	153.99
Thomson Reuters West	County Attorney	783.60
Thunder Basin Ford	Road & Bridge	45.17
Thyssenkrupp Elevat	Maintenance/Custodial	507.58
Top Office Products	County Attorney	2,037.70
Torgersons	Various Departments	1,038.86
Townplace Suites	Rockpile Museum - Gen Admin	79.00
Tru Tech Products	Various Departments	58.43
TWS Aviation Fuel	CRSSA	16,890.18
TWS Trucking Services	P & R-Bell Nob Golf Course	1,512.94
Tyler Tech	Payments In Lieu of Taxes Fund	181,627.32
U S Post CDS	Children's Dev Svc-Gen Admin	116.00
U S Post Treasurer	County Treasurer	312.00
Uline	County Sheriff	319.50
Unique Management	Library-General Administration	144.20
United Parcel Serv	County Sheriff	99.79
United Rentals	Maintenance/Custodial	1,446.65
Universal Athletic	Various Departments	883.45
Urbin Law Office	State & Fed Mandated Costs	4,864.70
Van Ewing Const	Various Departments	384,594.67
Verizon Adlt Drg Crt	Adult Drug Court Program	145.94
Verizon Emergency Mgmt	Emergency Management	38.52
Verizon Juv Prob	Various Departments	249.35
Verizon Public Hlth	County Health Nurse	251.68

Verizon Public Works	Various Departments	597.73
Verizon Sheriff	County Sheriff	4,834.66
Vermont Systems	P & R-Gen Adm	475.00
Violet Communications	Various Departments	33,332.00
Visionary Broadband	Various Departments	7,782.77
Visitation Advocacy	1% Optional Sales Tax Fund	5,435.25
Vista Leasing	Various Departments	4,771.80
Vital Records Cont	County Attorney	200.00
Walker, Jammie Lynn	Juvenile Drug Court Grants	632.20
Walmart Children Dev	Various Departments	776.79
Walmart Clerk	County Clerk	43.40
Walmart Dist Crt	State & Fed Mandated Costs	176.02
Walmart Extension	Various Departments	652.09
Walmart Juv Prob	Juvenile Services	16.39
Walmart Juvenile Fam	Juvenile Drug Court Grants	68.06
Walmart Library	Various Departments	713.14
Walmart Museum	Various Departments	244.78
Walmart Park Rec	P & R-Recreational Division	319.10
Walmart Public Hlth	County Health Officer	16.54
Warne Chem Equip	P & R-Parks	65.10
WASCOP	County Sheriff	500.00
Waste Connections	Various Departments	2,629.28
Watts Regulator Co	Maintenance/Custodial	2,992.50
Wessex Improvement & Service	1% Optional Sales Tax Fund	7,250.00
Western Stationers	Various Departments	1,025.21
Western Waste Sol	Various Departments	991.50
Weston Co Gazette	Various Departments	42.00
Westwood Pharmacy	Sheriff-Jail Facility	1,205.32
WEX Fleet Universal	Fleet Department	391.88
Whites Energy Motors	County Sheriff	1,018.49
Winland Car Wash	Maintenance/Custodial	20.00
Wright Water Sewer	Various Departments	871.27
WY Dept Health Prev	Various Departments	612.00
WY Dept Transport	Commissioner's-Gen Cnty Costs	8,671.26
WY Enterprise Tech	County Treasurer	22.61
WY Envir Quality Shwd	1% Optional Sales Tax Fund	2,658.97
WY Family Serv Gil	Children's Dev Svc-Preschool	25.00
WY Retirement Life	Campbell County General Fund	608.00
WY Retirement System	Campbell County General Fund	414,149.79
Wyo Coroners Assn	County Coroner	175.00
Wyo Police Svc Dog	County Sheriff	180.00
Wyoming Airports Coalition	Northeast Wyoming Regional	700.00
Wyoming Machinery	Various Departments	14,063.51
Wyoming Marine	P & R-Parks	68.76
Wyoming Rents	Publ Work Capital Construction	48.50
Wyoming State Council of Shrm	Human Resources	300.00

Wyoming Taxpayers	County Attorney	195.00
Wyoming Tech Transfe	Road & Bridge	1,125.00
Wyoming Water Sol	Various Departments	1,479.47
Youth Emergency Serv	Various Departments	44,918.52
Zacharias, Stephan P.	Rockpile Museum - Gen Admin	350.00
Zip Printing	County Sheriff	104.00

The following are the claims for Part-Time Employees summarized by department for May 2022: Treasurer, 560.00; Sheriff, 9,925.34; Coroner, 2,350.00; District Clerk of Court, 3,377.30; Extension, 3,500.25; Public Works-Landfill, 914.25; Museum, 1,854.00; Public Health, 2,324.19; Public Works, 3,298.00; Public Works-Custodians, 1,205.60; Children's Center, 11,565.20; Library, 48,269.42; Fair, 635.00; Parks & Recreation, 59,066.38

Commissioner Maul presented the Commissioners upcoming calendar of events.

Commissioner Bell moved to approve the Certificate of State Grant-In-Aid between the Wyoming Department of Transportation, Aeronautics Division, and Campbell County, State Project No. AGC032X, for 2022 Marketing at Northeast Wyoming Regional Airport, in the amount of \$50,000, with a \$50,000 local match, as presented. Commissioner Maul seconded the motion. All Voted – Aye. Carried.

Commissioner Hamm moved to approve the Certificate of State Grant-In-Aid between the Wyoming Department of Transportation, Aeronautics Division, and Campbell County, State Project No. AGC033X, for 2022 Aviation Encouragement at Northeast Wyoming Regional Airport, in the amount of \$2,500, with no local match, as presented. Commissioner Bell seconded the motion. All Voted – Aye. Carried.

Commissioner Faber moved to approve the contract between the Wyoming Department of Health, Public Health Division and Campbell County to ensure additional support for public health emergency preparedness and response by the County Health Officer, in the amount of \$9,600, with ten percent (10%) county match for the period of July 1, 2022, to June 30, 2023, as presented. Commissioner Maul seconded the motion. All Voted – Aye. Carried.

Commissioner Bell moved to approve the contract between the Wyoming Department of Health, Public Health Division and Campbell County to perform response activities for Public Health Crisis Response, in the amount of \$100,000 for the period of July 1, 2022, to June 30, 2027, as presented. Commissioner Faber seconded the motion. All Voted – Aye. Carried.

Commissioner Faber moved to approve the contract between the State of Wyoming Department of Health, Behavioral Health Division, and the Board of Campbell County Commissioners for the Campbell County Adult Treatment Courts to provide Court Supervised Treatment (CST) program services in the amount of \$250,603.86 with a local match of \$156,547 for the period July 1, 2022, to June 30, 2023, as presented., as presented. Commissioner Maul seconded the motion. All Voted – Aye. Carried.

Commissioner Hamm moved to approve the agreement between the Wyoming Department of Health, Behavioral Health Division and Board of Campbell County Commissioners for the Campbell County Juvenile and Family Drug Court to provide Court Supervised Treatment (CST) program services in the amount of \$98,557.60 with a local match of \$36,252.00 for the period of July 1, 2022, to June 30, 2023, as presented. Commissioner Faber seconded the motion. All Voted – Aye. Carried.

Commissioner Faber moved to approve the District Support Grant Application for Overbrook Improvement and Service District in the amount of \$3,337.60 from Optional One Percent Sales Tax fund for W base limestone and mag chloride, as presented. Commissioner Maul seconded the motion. All Voted – Aye. Carried.

Commissioner Bell moved to approve the Improvements Agreement between Dove Creek Properties, LLC, and Campbell County, including the Irrevocable Letter of Credit from Pinnacle Bank, for the installation of electric services at the Dove Creek Subdivision, as presented. Commissioner Faber seconded the motion. All Voted – Aye. Carried.

Commissioner Hamm moved to approve the Dove Creek Minor Subdivision Request, Case Number 21.01. COMP, to divide approximately 50.24 acres into five (5) lots, ranging from 5.03 to 19.49 acres in size, as presented. Commissioner Maul seconded the motion. All Voted – Aye. Carried.

Commissioner Faber moved to approve the Order on the Petition for Enlargement of Overbrook Improvement and Service District, determining that an election need not be held, in accordance with Wyoming Statute §22-29-301, as presented. Commissioner Maul seconded the motion. All Voted – Aye. Carried.

Commissioner Faber moved to approve the Ludog Minor Subdivision Request, Case Number 21.03. COMP, as presented. Commissioner Bell seconded the motion. All Voted – Aye. Carried.

Commissioner Faber moved to approve the Sunshine Simple Subdivision Request, Case Number 22.03. CRSD to divide 40.566 acres into two parcels, Parcel 1 – 20.293 acres and Parcel 2 – 20.273 acres in size, as presented. Commissioner Hamm seconded the motion. All Voted – Aye. Carried.

Commissioner Faber moved to approve the summary of the Proposed FY2022-2023 Budget for publication as presented and schedule a public hearing on June 20, 2022, at 6:00 PM, as required by W.S. §16-4-109. Commissioner Maul seconded the motion. All Voted – Aye. Carried.

NOTICE OF PUBLIC HEARING ON COUNTY BUDGET

Notice is hereby given, that a Public Hearing on the proposed budget for Campbell County for the Fiscal Year ending June 30, 2023, which is now being considered by the Board of County Commissioners will be held in the Commissioner's Chambers, Campbell County Courthouse, 500 S. Gillette Ave., Gillette, Wyoming, on the 20th day of June 2022 at 6:00 PM., at which time any and all persons may appear and offer written and/or oral comments regarding such budget. A copy of the entire proposed budget is available for public inspection at the Office of the County Clerk during regular office hours. A summary follows:

Fiscal Year 2022-2023

Fund	Total Cash & Cash Reserves Available For Budget	Total Estimated Revenue Available For Budget	Estimated Total Cash and Revenues Available For Budget	Estimated Total Requirement For Appropriation	Estimate Of Tax Requirements	
					Amount	Mill Levy
Campbell County	\$28,946,401	\$59,087,752	\$88,034,153	\$139,024,238	\$50,990,085	11.235

Detail of Fund Requirements:

County Commissioners - Executive	\$393,727	Health Department	\$2,228,357
County Commissioners - Administrative	\$679,823	Information Technology Services	\$2,743,803
County Commissioners - General County	\$5,805,278	Emergency Management	\$230,177
County Commissioners - Capital Outlay	\$893,579	County Juvenile Probation	\$1,323,138
County Grants	\$19,653,739	County Building Maintenance	\$3,618,385
County Adult Treatment Court	\$338,111	Children's Developmental Services	\$3,144,728
County Clerk - Administrative	\$1,843,216	Library	\$3,802,392
County Clerk - Other County Costs	\$860,600	Museum	\$516,001
County Clerk - Elections	\$312,116	Fair	\$557,037
County Treasurer - Administrative	\$1,597,017	Airport	\$535,556
County Assessor - Administrative	\$1,270,353	Parks & Recreation	\$6,319,509
County Sheriff - Administrative	\$9,744,987	Vehicle / Equipment Replacement	\$1,963,478
County Sheriff - Detention Center	\$9,539,208	Campus Maintenance	\$30,000
County Sheriff - 24/7	\$60,000	Joint Powers Rec Maint Reserve	\$150,000
County Sherff - Dare	\$5,000	PILT	\$1,200,000
County Sheriff - Commissary	\$50,000	Gaming Funds	\$0
County Attorney	\$3,054,130	1% Optional Sales Tax	\$10,959,859
Public Works - Administrative	\$1,283,598	E-911 Equipment Fund	\$357,000
Public Works - Landfill	\$2,011,488	1% Optional Sales Tax (JPB)=Fire Dept.	\$472,750
Public Works - Capital Construction	\$18,320,027	Municipal Tax(JPB)=Campex & Fire Dept.	\$8,698,335
Fleet Department	\$142,889	Tech Education Maintenance Reserve	\$30,000
County Coroner	\$287,011		Sub Total <u>\$48,880,505</u>
County Extension Department	\$422,377		Grand Total \$139,024,238
County District Court	\$1,727,704		
County Road & Bridge	\$7,056,832		
Human Resources	<u>\$2,790,923</u>		
Sub Total	\$90,143,733		

Board of County Commissioners
of Campbell County, Wyoming

By: _____
Chairman

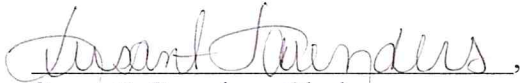
Attest: _____

Commissioner Bell moved to approve waiving the Landfill Tipping Fees for the 2022 National High School Finals, as presented. Commissioner Faber seconded the motion. All Voted – Aye. Carried.

Discussion was held with the Public Land Board.

Public Comment was given.

There being no further business to come before the Commissioners the meeting was adjourned at 12:10 PM. The next regular meeting of the Commissioners will be held Tuesday, June 21, 2022, at 9:00 AM, in the Commissioners Chambers in the Courthouse.



Susan F. Saunders, Clerk
Board of County Commissioners



Del Shelstad, Chairman
Board of County Commissioners

In accordance with W.S. 18-3-516(f) the required County Notices of Publication are available on the County's Website at: www.ccgov.net